Passport of Organization

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-61, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023

Planned / reporting period: 2020

date date No. number

		Name		Information
Full legal address			Kazakhstan, 030019, Aktobe region, Aktobe city, A	Astana district, Maresyev st., 68
Full actual address			Kazakhstan, 030019, Aktobe region, Aktobe city, A	
Contact phone numbers				
Email address (e-mail), we			zkgma@rambler.ru, plan@zkgmu.kz, 563066@ma	nil m
BIN (business identification			990240007563	
Type of activity according	to GCEA (General classifier of	types of economic activity)	Отрасль-Высшее образование	
	EO (General classifier of enter	orises and organizations)	38870886	
Organizational and legal for			Joint-stock company	
	Organization was created	nt of the Republic of Kazakhstan, in accordance with which the	№ 647 or 16.10.2018	
Brief history of creation:	Activities (in accordance wit		Подготовка, переподготовка, усовершенствован оказание специализированной и высокоспециа: помощи населению, including на договорной ос	ние и повышение квалификации специалистов в области образования и здравоохранения, лизированной консультативной и комплексной медико-диогностической и лечебной нове
A STANDARD CONTRACTOR OF THE	Date and number of state reg	istration (re-registration) in the justice authorities	Date of state registration: 03/05/2019, state registra	ation number: 766-1904-18-AO, date of initial state registration: 03/05/2019
	sphere of natural monopoly		absent	
Is it a subject of natural	type of regulated services (go	oods, works)		
monopoly	grounds for inclusion in the	State Register of Natural Monopoly Entities		
Is there a dominant or mor	nonoly market entity	Market share in%	Kind of activity	Geographic boundaries
	— — — — — — — — — — — — — — — — — — —			
	16		absent	
	(or) permit	ne right to use natural resources, the authority that issued the license and	from	
	(or) permit		Ne	
	Decision on the right to use i	natural resources, the body that made the decision (Government of the	from	
	Republic of Kazakhstan, loca	al executive body)	No.	
Is it a user of nature	Agreement (contract) for the	right to use natural resources, body that entered into the agreement	from	
	(contract)	right to use natural resources, body that entered into the agreement		
			No.	
			permanent	temporary
	Characteristics of nature man	agement	alienable	inalienable
	The state of the s	Bonten	primary	secondary
::=::0;======			onerous	gratuitous
		Operation type	absent	
		Contracting authority (issuing permit)		
		Contract (permission)	from	
Is it a subsoil user		Conduct (permission)	N2	
	an and operations	Operation type	absent	
		Contracting authority (issuing permit)		
		Contract (permission)	from	
1		Comment (Porturbation)	N ₂	

				T			
	NO VALUE OF LOWER			absent			
	Permit for the right to water use,	the authority that issued the p	ermit	от			
Is it a water user	1000			№			
				permanent		temporary	
	Characteristics of water use			alienable		inalienable	
				primary		secondary	
				absent			
	Decision on the land use right, th	e body that made the decision	l .	from			
				Nº			
Is it a land user			33-53-53-53-53-53-53-53-53-53-53-53-53-5	permanent		temporary	
	Characteristics of the land user			alienable		inalienable	
	Characteristics of the faild user			primary		secondary	
				onerous		gratuitous	
				absent			
	long-term forest management		e tender for forest use (agreement), the	from	Extra 1		
		body that entered into the ap	greement	№			
Is it a forest user				absent			
	temporary forest use	Forest usage permit, the aut	harity that issued it	from		, i	
	temperary rotest dae	orest usage permit, the aut	norty that issued it	No.			
	to a second of the Charles	L	W 0	742	7565	3951,00	-
Уставный капитал:	In accordance with the Charter (t	nousand tenge)			7500	5231,00	
	Unpaid (thousand tenge)					p	
T . 1	Num	ber of shares	* (* - 0) (* - 0)	Announced		Posted 7568951	Reacquired
Total	1	T					
	-	Total				7568951	VIII
	Простые акции	including	in state ownership	X		7568951	X
including		7	privately owned	X			X
5051Ce31C630506 9 0		Total					
	Привилегированные акции	including	in state ownership	X			X
			privately owned	X			X
				2018	2019		2020
	The cost an	nd yield of one share		(fact of the reporting financial year)	(current fiscal year estimate)	(approved / rev	ised plan / estimate / fact)
Cost of one share					256		1 000,00
	general						
Return on one share	excluding income received under	a state order and sales of pro	educts (products) to state institutions				
The growth rate of the valu	e of one share						
Information about registra	ISC "UNITED SECURITIES RE	EGISTER"					
		Total					
Shares in the authorized car	pital (LLP),%		in state ownership				
		including	privately owned				
	perty and property on which an rance is imposed	thousand tenge	% of book value	The act that restricts the order (the doc the imposition of encur		Subject in whose interests th	e restriction (encumbrance) is imposed
Total	ACTUAL TO SHIP AND THE SHOP				X		X
including	land			10.00			
		THE MASARC		***************************************			S P S S S S S S S S S S S S S S S S S S
	buildings and constructions	C AKHAO A	1755				
	buildings and constructions E						
	18.5/	100 1					
	cars and equipment	العجال					
	1 3	1371					

Chairman of the Board-Rector

Corporate structure

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

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	№ /level						% of shares	
1	2 3 4 Organizational and legal form			Organizational and legal form	BIN		Name	(participation interests)
					The number of quasi-public s	ector entities formed by the Organiza	tion	
legal form			Subsidiaries (first level)	Second-tier organizations	Third-tier organizations	Fourth-tier organizations	Total	
JSC								
LLP								
NGC)							
Fund	1			ATHIC KASAN				
Tota	I			(WE WEL ANUMO TE			THE PART OF THE PA	
				124 - 124				

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 910000, Nur-Sullan g.a., Esti district a., Managilik El Ave., 8, Administrative building "House of Ministrative building "House of Minist

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Main directions of activity

Goals, objectives and key indicators

Marche March Mar		ing the goals to the		of the governing body		Organiza	ation g	oals		Key indicators	Calculation method (formula)	unit of		2020		2021	2022	2023
Processing the Processing of Strategies Processing of Information (a) 1,252,125 Processing of Information (b) 1,252,252 Processing of Information (b	thorized body of th	e relevant industry		content	Ne	content		indicator		Key murcators	Calculation method (formula)	ineasure		the 1st half of the	the 2nd half of		Approved plan / Revised plan 12 95.0 2 320.0 19.0	Approved plan / Revised plan
Document No. 39-39 13-0979 ft. 1 Docume			A	Б	В	Γ	Д	E	Ж	3	И	К	6	6	6	9	12	15
The content of particular of fundations or process who could be deather of the control of particular of fundations or process or the could of particular of fundations and middle of security or the could of particular of fundations and middle of security or the could of particular of fundations and middle of security or the could of particular of fundations and particular of par						1						-						
Preventing of university gradation who similar are according to the second for a condition in the first year. Additional obstances service: Development of characteristic programs are designed in the conditional programs in the regional service and designed programs in the region of designed programs in the region of the service and designed programs in the region of the service and designed programs in the region of the service and designed programs in the region of the r					1		1						+	-				
Additional distance services Through affection of programs and controlled in the regular with a consequence of the controlled in the programs of the controlled in the contr				6	100		ultima	nte.	under the sta	ite educational order, employed or next level of education in the first year	master's, doctoral programs in the reporting year, employed in healthcare and medical education organizations or enrolled in the next level of education in the reporting year! / [The total number of graduates of bachelor's, residency, master's, doctoral programs in the		95,0(95,00	95,00	95,00	95,00	95,00
Development of charakterial programs of the secretary potential of discussion in health care Development of charakterial programs with forcets, landing universities and content of content of charakterial programs and interesting of the secretary potential of charakterial programs and interesting of the secretary potential of charakterial programs and interesting of the secretary potential of charakterial programs and interesting of the secretary potential of charakterial programs and content of programs and programs and content of programs and content of programs and programs and content of programs and programs and content of programs and									Additional c	ducation services	services for the implementation of the state task "Provision of educational services in the field of PC and	service	2 280,00	812,00	785,00	2 300,00	2 320,00	2.340,00
Development of characterist programs and characteristic and characteri			1															
described of collection of programs and touthoulogies if through effective cooperations with a discretion of collection of training production in the final processor in contraction and contractions against the comparison to the international discretions are contracted in contractions and contractions against the comparison of the contraction of educational programs are contracted in contractions and contractions are contracted in contractions and contractions are contracted in contracted in the registerion of devices for the implementation of the contraction are contracted in contractions are contracted in contractions are contracted in contractions are contracted in contracted in contractions are contracted in contractions are contracted in contractions are contracted in contractions are contracted in contracted in contractions are contracted in contracted in contractions are contracted in contractions are contracted in contracted in contractions are contracted in contractions are contracted in contractions are co			- 1				Ne	name	indicators	result content		-						
Development of international process and science in health care Development of items in health care Personal time in the process and science in health care Personal time in force in the process and science in health care Personal time in the care of the science in t						educational programs and technologies			direct	Services for educational programs of the direction of training. "Healthcare"	provision of educational services for students on a paid	service	5 095,0	5 095,00	5 147,00	5 354,00	5 589,00	5 765,00
Development of interest of the university Development of interest of the university of interest of the university of interest of intere					1	and technologies through effective cooperation with foreign leading universities and research centers, integration into the			quality	total contingent enrolled in	students enrolled in the bachelor's program on a paid	%	15,0	12,00	12,00	17,00	19,00	22,00
Description of the concluded agreement on the provision of services for the implementation of the state back. "Provision of programs and PP personnel"				Development of			1	educational programs and intellectual products that ensure the competitiveness of	nus e quality	who successfully passed an independent examination the first	the independent examination in the current year] / [Total number of residents who took part in the independent	not less	85,0	B 85,00	85,00	85,00	85,00	85,00
included in the register of cutational programs of the Ministry of Healthcare of the Republic of Kazakhstan / total number of PC and PP personnel * 100 Focusing the research potential of the university on topical research areas, generating new knowledge through research activities. Average Hirsch TS according to Web of Science or Scopus databases of scientific and pedagogical workers in the reporting calcular year] (The total number of scientific and pedagogical workers in the reporting calcular year) Objective			I.	human resources and					direct	Additional education services	provision of services for the implementation of the state task "Provision of educational services in the field of PC	entraion	973,0	0 812,0	785,00	2 300,00	2 320,00	2 340,00
research potential of the university on topical research areas, generating now knowledge through research activities. Average Hirsch TS according to Web of Science or Scopus databases of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of scientific and pedagogical workers in the reporting calcular year] / [The total number of year] / [The to									quality	included in the register of educational programs of the Ministry of Healthcare of the Republic of	in the register of educational programs of the Ministry of Healthcare of the Republic of Kazakhstan / total number	0.0	10,0	0 10,0	0,00	15,00	20,00	25,00
						research potential of the university on topical research areas, generating new knowledge through research	10000	alc		rsch TS according to Web of Science or	Scopus databases of scientific and pedagogical workers in the reporting calendar year] / [The total number of scientific and pedagogical workers in the reporting	n %	0,5	0 0,3	8 0,31	\$ 0,35	0,40	0,4:
The state of the s			1		1			zive							255			
Me tiamic indicators result content							No.	riamo	indicators	result content								

				Strengthen	ning research	direct	Implementation of research works	Within the framework of the state order for the implementation of a scientific and (or) scientific and technical project under budget programs, contractual, international grant, international	work	5,00	4,00	5,00			
				activities		quality	international ranked journals indexed by Web of Science or Scopus to the number of full-time scientific and	It [[The number of scientific and pedagogical workers of the medical university as of the end of the reporting calendar year] / [The number of articles in journals indexed in the Scopus and Web of Science databases over the past 5 years, in which the authors are specialists affiliated with the medical university]]	64	0,25	0,11	0,11	0,33	0,50	0,5(
				ultimate		working in	of teaching staff of clinical departments the UNHS (having a contract with organizations as a clinical specialist)	[The number of clinical teaching staff working in the UNHS (having a contract with healthcare organizations as a clinical specialist)] / [The total number of teaching staff of clinical departments]	%	16,00	16,00	16,00	17,00	18,00	19,0
		Development of the	Improvement of				of justified complaints from the total complaints, no more	The number of grounded, based on the results of inspections, patient complaints about the quality of medical services! / [Total number of patient complaints at the end of the reporting period] x 100	people	2,00	2,30	2,30	1,50	1,00	0,5
]	health care system and improvement of	medical services by a network of university												
	2	public health.	3 clinics.	No m	ame	indicators	result content	он а солижения озух минии нас дозганиеся социне от	-						
	1 200	Improving the availability of health	introduction of new methods of diagnosis			direct	Provision of medical services	medical insurance, compulsory health insurance and paid	service	64 000,00	46 500,00	46 500,00	66 500,00	71 000,00	74 000,0
		care	and treatment			quality	The number of attached population per GP	Attached population according to the attached population register / per number of GP sites			1 650,00	1 650,00	1 620,00	1 600,00	1 550,0
	=	THIC KAJA				quality	The number of visits to the districts to provide organizational and methodological assistance to PHC as part of the LIE groups	The number of visits carried out at the end of the reporting year			4,00	4,00	5,00	6,00	7,0

Chairman of the Board-Rector RATA

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Main directions of activity

Implementation program

				Product (Production of goods / provision of	services /					2019	
Goal No. of		Organization			T	CI	larification in the 2nd half o	f the year		Report (fact / estimat	e)
the governing body	Organization goal number	objective number	Objective name	Name	unit of measure	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	*unit sale price, thousand tenge
1	2	3	4	5	6	13	14	15	16	17	18
		1	Formation of educational programs and intellectual products that ensure the competitiveness of the university	Providing educational services	service	5 291,00	444,25	678,37			
		1	Formation of educational programs and intellectual products that ensure the competitiveness of the university	Professional development and retraining of personnel		2 266,00	14,43	35,89			
t	3	1	Formation of educational programs and intellectual products that ensure the competitiveness of the university	Services for educational programs of the direction of training "Healthcare"	service				7 462,00	530,39	501,5
		1	Formation of educational programs and intellectual products that ensure the competitiveness of the university	Additional education services	service				800,00	155,88	147,0
	2	1	Strengthening research activities	Implementation of research works	work	5,00	12 034,21	17 320,30	5,00	13 301,56	12 170,3
		1	Strengthening research activities								
		1	Provision of expert medical assistance, specialized advisory and complex medical diagnostic and therapeutic assistance	Medical services	service	80 000,00	42,31	52,98			
2	1	1	Provision of expert medical assistance, specialized advisory and complex medical diagnostic and therapeutic assistance						S S S S S S S S S S S S S S S S S S S		
		1	Provision of expert medical assistance, specialized advisory and complex medical diagnostic and therapeutic assistance	Provision of medical services	service				70 065,00	58,39	60,0

EATHIC KASAM

In accordance with the main activities in accordance with the Charter of M. Ospanov WKMU

Chairman of the Board-Rector

							2020				
	Deviation in% (fact from	the pian)		Approved plan / Revise	d plan	(Clarification in the 1st half	of the year		Clarification in the 2 nd half of th	e year
amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	*selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a un of production, thousand tenge
19	20	21	22	23	24	22	23	24	22	23	24
-											
			5 095,00	739,74	739,93	5 095,00	733,27	733,59	5 147,00	716,02	728,38
			973,00	40,19	40,27	812,00	65,71	65,85	785,00	52,10	52,11
100,00	109,03	70,27	5,00	60 857,94	60 888,30	4,00	55 630,41	55 632,20	5,00	5 171,44	5 205,70
			64 000,00	68,24	68,24	46 500,00	120,62	120,62	46 500,00	117,27	117,70

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Indicators of financial and economic activity

Main indicators of financial and economic activity

							1		2019			2020	
		The nan	ne of indicators				unit of measure	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
			1				2	5	6	7	8	8	8
1),	Organizations						thousand tenge	12 381 901,91	12 988 071,85	104,90	11 888 843,98	12 807 498,00	12 671 628,00
Assets	Subsidiaries				4101		thousand tenge						
	Consolidated indicators						thousand tenge						
		Total					thousand tenge	12 381 901,91	12 988 072,00	104,90	11 888 843,98	12 807 498,00	12 671 628,00
	Organizations			equity	10000.		thousand tenge	7 903 276,39	7 574 310,00	95,84	7 656 496,17	7 593 275,80	7 592 070,10
	**************************************	including	g	commitments		100-200	thousand tenge	4 478 625,52	5 413 762,00	120,88	4 232 347,81	5 214 222,20	5 079 557,90
	- CONTROLL CAR	Total				W//	thousand tenge			X-			
Liabilities	Subsidiaries			equity			thousand tenge						
		includin	g	commitments			thousand tenge	1 7 20 10 22 20 20 20 20 20 20 20 20 20 20 20 20					
	A	Total			7		thousand tenge						
	Consolidated indicators			equity			thousand tenge						
		includin	g	commitments	300		thousand tenge						
	Organizations						thousand tenge	8 607 692,20	8 700 317,00	101,08	9 005 628,12	10 150 733,90	9 703 472,77
Income	Subsidiaries						thousand tenge						
	Consolidated indicators				The state of the s		thousand tenge						
							thousand tenge	8 533 181,40	8 669 040,00	101.59	8 992 594,80	10 131 768,38	9 685 712,66
Costs	Organizations Subsidiaries						thousand tenge						
Costs	Subsidiaries Consolidated indicators						thousand tenge				7.50		
	A		Organizations				thousand tenge	4	-113 035.00				
	Gross income (gross loss is indicated		Subsidiaries				thousand tenge						
	minus sign)		Consolidated ind	icators			thousand tenge	(
Financial and			Organizations	icinoi 3			thousand tenge	74 510,80	31 277.00	41,98	13 033,32	18 965,52	18 672,21
economic activity	Profit (loss) before tax (loss is indicated	ated with a	Subsidiaries		- 20 70		thousand tenge	71310,00	01.017.00	1.12.5	70.00,02	10 703,52	10 072,21
results	minus sign)		Consolidated ind	icators			thousand tenge						
rosuits			Organizations	icators			thousand tenge	74 510,80	31 277,00	41,98	13 033,32	18 965,52	18 672,2
İ	Net profit (loss is indicated with a m	aimus siem)	Subsidiaries				thousand tenge	74 510,00	51217,00	12,70	10 000,02	10 705,52	10072,21
l	iver profit (ross is indicated with a in	illius sigil)	Consolidated ind	Lautara			thousand tenge		7.11.00.00	-			
			Consolidated inc	icators	simple		тенте			10000			
1			accrued per share		privileged		тенге						
i					privileged	sum	thousand tenge	750550					
	Dividend		faccrued on share		state-owned	percentage of net	%						
			accided on share		privately owned		thousand tenge						
Shareholder (participant) income			net income distri	bution rate			%						
	Participation Income			•	state-owned		thousand tenge						
			accrued on parti-	cipation shares	privately owned		thousand tenge						
	Distributable income of a state-own	ed enterprise	net income distr	ibution rate	•		%						

l for	r transfer to the relevant hudget		г	———					
100	ncial leverage (financial leverage) s before interest, taxes, depreciation and nent ratio (for limited liability partnerships and state-	accrued	thousand tenge						
		Total, including:	thousand tenge						
Distribution of net incom	e remaining at disposal of organization	to create reserves related to covering losses	thousand tenge						
	- 1	for development	thousand tenge						
		Organizations	%	0,60	0,24	40,02	0,11	0,15	0,15
	of assets	Consolidated indicators	%						
Dan Grah III		Organizations	%	0,94	0,41	43,80	0,17	0,25	0,25
Promadu	of equity capital	Consolidated indicators	%						
	-Fi	Organizations	%	0,87	0,36	41,53	0,14	0,19	0,19
	of income	Consolidated indicators	%						
		Organizations	decimal	0,57	0,71	126,13	0,55	0,69	0,67
Leverage ratio (leverage)		Consolidated indicators	decimal						
The effect of financial les	serve (financial lavarona)	Organizations	%						
The effect of imalicial lev	erage (manerar reverage)	Consolidated indicators	%						-3-3-3-3
	e interest, taxes, depreciation and	Organizations	thousand tenge	1 024 226,80			934 503,62	1 219 556,52	1 207 325,40
amortization)		Consolidated indicators	thousand tenge						
		general						290	
Return on investment rational council countries (Note that it is not been supported in the countries of the	o (for limited liability partnerships and state-	excluding income received under a state order and sales of products (products) to state institutions							100
30 100	· · · · · · · · · · · · · · · · · · ·	general	tenge						
Return on one share (for j	oint stock companies)	excluding income received under a state order and sales of products (products) to state institutions	тенге						
		Total	people						
Number of employees		by state	people	2 392,00	2 392,00	100,00	2 392,00	2 392,00	2 304,00
Annanone-managraph (Re-Ne-Mation)		average	people	2 100,00	1 823,00	86,81	2 100,00	2 100,00	1 915,00
Wage fund			thousand tenge	3 590 891,39	3 533 696,37	98,41	3 867 144,90	4 319 907,10	4 194 153,30

Explanatory note

The planned result of a set of actions for the production and sale of goods, services, products using a limited amount of financial resources

Chairman of the Board-Rector

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period; 2019 - 2023 Planned / reporting period; 2020 date date No. number

Indicators of financial and economic activity

Income

W-1			2017	2018		20	19			2020		2021	2022	2023
	The na	ame of indicators	Fact	Fact / assessm ent	Approved plan	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year		Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
		1	3	4	5	5	6	7	8	8	8	11	14	17
	Total					8 607 692,20	8 700 317,00	101,08	9 005 628,12	10 150 733,90	9 704 384,87			
		Income from the sale of products, the provision of services and the performance of work				7 995 835,68	8 127 222,00	101,64	8 480 998,12	9 622 705,50	9 289 055,91			
		Revenues from government grants and government aid				420 281,49	331 180,54	78,80	315 000,00	342 132,60	342 132,62			
	1	Income from remuneration				13 469,73	14 601,40	108,40	20 000,00	20 000,00	6 511,59			
		Other income				178 105,30	227 313,06	127,63	189 630,00	165 895,80	66 684,75			
7	Total									2302 2614				
		Income from the sale of products, the provision of services and the performance of work												
Доходы subsidiaries		Revenues from government grants and government aid												
	9	Income from remuneration									710 F-120			
	1	Other income			Topical Service									12
	Total													
Консолидированные		Income from the sale of products, the provision of services and the performance of work												
	including	Revenues from government grants and government aid												
		Income from remuneration		211										
		Other income												

Explanatory note

Income planning was carried out in accordance with the concluded contracts, the analysis of the approved planned indicators and Fact indicators at the time of the development of the Development Plan (1997).

Chairman of the Board-Rec

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Five-year period: 2019 - 2023 Planned / reporting period; 2020 date date No. number

Indicators of financial and economic activity

Expenses

			2017	2018		20	19			2020		2021	2022	2023
	The na	me of indicators	Fact	Fact / estimat e	Approved plan	Clarification in the 2nd half of the year		Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year		Approved plan / Revised plan	Approved plan / Revised plan	Approved plan Revised plan
		1	2	3	4	4	5	6	7	7	7	10	13	16
	Total					8 533 181,40	8 669 040,00	101,59	8 992 594,80	10 131 768,38	9 685 712,66		V	
Organization expenses	la concession	Cost of goods sold (goods, services, works)				7 992 771,79	8 240 257,00	103,10	8 479 640,16	9 620 712,90	9 205 210,69			
Organization expenses incg	g	Administrative expenses				374 111,31	369 902,00	98,87	374 111,31	374 111,31	374 111,31			
		Fee expenses				7 000,00		11001100000	7 000,00	7 000,00	7 000,00			150111
		Other expenses				159 298,30	58 881,00	36,96	131 843,33	129 944,17	99 390,66			
	Total													
Subsidiary expenses	includin	Cost of goods sold (goods, services, works)												
	g	Administrative expenses												
	0.00	Fee expenses												
		Other expenses												
	Total													
Consolidated expenses in	s includin	Cost of goods sold (goods, services, works)												
	g	Administrative expenses												
		Fee expenses		0 7/15/188										
	1	Other expenses							1000					

Explanatory note

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Cost planning was carried out in accordance with the concluded contracts and the

Chairman of the Board

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Indicators of financial and economic activity

Investments and acquisition of goods, works and services

							including by f	unding sources		
Name of the project	Project start date (MM.YYYY)	Planned completion date (MM, YYYY)	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis		due to accumulated depreciation
1	2	3	4	5	6	7	8	9	10	11
Total										
Investment projects and programs:										
	23.01.2018	23.01.2019								
	05.01.2019	31.12.2019				- 330 - 1119				
Purchase of fixed assets	X	X								
Purchase of intangible assets	X	Х								
Acquisition of biological assets	X	X								
Purchase of inventory	X	X								
Purchase of works and services	X	X		A 150 Sec. 100 Sec. 1			L		187	

Explanatory note

The acquisition of fixed assets and intangible assets is planned at the expense of accumulated depreciation. The acquisition of stocks, works and services is planned using own funds and other sources of the university.

Chairman of the Board-Rector

MEC AKUM

							Approved plan						
				<u> </u>			including by I	unding sources					
	spent at the beginning	To be spent, including:	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis		due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital
12	13	14	15	16	17	18	19	20	21	22	23	15	16
												3 803 002,03	
												28 245,69	
					31.00							28 245,69	
10.00													
												889 972,52	
												41 409,02	
				li Humo reess								1 838 950,50	
												1 004 424,30	

						20	19						
	Clarification	on in the 2nd half	f of the year					15000-0-1-		Re	port (estimate / f	act)	
		including by f	unding sources								including by f	unding sources	
by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis		due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained carnings
17	18	19	20	21	22	23	15	16	17	18	19	20	21
				28 245,69	931 381,54	2 843 374,80	1 496 204,38						
				28 245,69									
				28 245,69									
					889 972,52		859 971,91						
					41 409,02		41 409,02						
						1 838 950,50	96 831,69						
550 350 350					//	1 004 424,30							

					Deviatio	n in% (fact from	the plan)						
						including by f	funding sources						
due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital
22	23	15	16	17	18	19	20	21	22	23	24	25	26
901 380,93	594 823,45	39,34			3 112 11 11 2				96,78	20,92	3 753 981,89		
											12 073,13		
											12 073,13		
859 971,91		96,63							96,63		828 749,07		
41 409,02		100,00							100,00		29 933,00		
	96 831,69	5,27								5,27	1 834 235,19		
estilla and undid states	497 991,76	49,58							V	49,58	1 048 991.50	Y	

Appro	ved plan / Revise	ed plan							Clarification	on in the 1st half	of the year		
Дррго		unding sources							Ciamious		unding sources		
by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation
27	28	29	30	31	32	24	25	26	27	28	29	30	31
				870 755,20	2 883 226,69	3 848 223,37						S. C. C. STOCK MINOR	858 458,3
				12 073,13		12 000,00							12 000,0
				12 073,13		12 000,00							12 000,0
	3			828 749,07		830 449,67							830 449,6
				29 933,00	+	16 008,71							16 008,7
					1 834 235,19	2 081 401,90							
					1 048 991,50	908 363,08							

				Clarification	on in the 2nd half	of the year							App
					including by f	unding sources							
using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans
32	24	25	26	27	28	29	30	31	32	24	25	26	27
2 989 764,99	4 569 968,49							846 520,59	3 723 447,90				
	12 000,00							12 000,00					1802
	12 000,00							12 000,00					
	817 870,88							817 870,88					
	16 649,71							16 649,71					
2 081 401,90	2 800 642,11								2 800 642,11				
908 363,08	922 805,79								922 805,79				

2021									2022				
ed plan / Revise	ed plan							Appro	ved plan / Revis	ed plan			
including by f	unding sources			I STATE OF THE STA					including by f	funding sources			
through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources	The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and othe sources
28	29	30	31	32	24	25	26	27	28	29	30	31	32

			Appro	2023 wed plan / Revis	ed nian			
			тфрю		unding sources			
The cost, Total	by increasing the authorized capital	by attracting borrowed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources
24	25	26	27	28	29	30	31	32
		-						

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Type of document; semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date date No. number

Indicators of financial and economic activity

Acquisition of equity instruments

					2017	2018		20	19			2020		2021	2022	2023
Ne n/n	Name of the investment (innovation) project Inves	Investment object	lı	ndicators	Fact	Fact / estimate	Approved plan	Clarification in the 2nd half of the year					Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
1	2	3	4	5	6	7	8	8	9	10	11	11	11	14	17	20
1	Joint Stock Companies					1										
2																
8	Limited Liability Partnerships															

Explanatory note

In the reporting period, there were no intentions for equity participation in other legal entities,

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Additional indicators

Occupied area and vehicles

			2017	2018		2019				2020		2021	2022	2023
№ п/п	The name of indicators	unit of measure	Fact	Fact / estimate	Approved plan	Clarification in the 2nd half of the year		Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
1	2	3	4	5	6	6	7	8	9	9	9	12	15	18
1	Total area occupied by administrative staff	square meter												
	including rented	square meter		110-1										
2	Number of administrative staff	people				125,50	129,50	103,19	125,50	125,50	129,50	1,000		
3	The area calculated in accordance with the approved standards for areas for accommodating administrative personnel	square meter				6 173,95			6 173,95	6 173,95	6 173,95			
4	Total expenses for renting premises occupied by administrative personnel for the year	thousand tenge												
5	Total number of company vehicles for administrative staff	unit				1,00			1,00	1,00	1,00	_		
	including rented	unit	_					8						
6	The number of official vehicles for administrative personnel according to the standard of position	unit				1,00			1,00	1,00	1,00		0.000	
7	Total car rental costs for administrative staff	thousand tenge												

Explanatory note

Compliant with regulations. The area calculated in accordance with the approved standards for areas for accommodating administrative personnel. The number of official vehicles for administrative personnel according to the standard of position.

Chairman of the Board-Rector

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Additional indicators

Borrowing structure

№ п/п	Borrower	Lender	Tool	The purpose of borrowing	Basis for borrowing	Resolution of the meeting of shareholders (sole shareholder) and / or the Board of Directors and / or others	No
1	2	3	4	5	6	7	8
	External borrowings (outside the	Republic of Kazakhstan)					
	Internal borrowing						

Explanatory note

Chairman of the Board-Rector



Borro	wing agreement	(Guarantee agreer	ment)		Loan co	onditions (Guarantee	conditions)	Loan te	rm (Guaranteed le	oan term)		2017
date	currency	amount under the contract	disbursement sum	Grace period	%	other conditions	date of development	expiry date	maturity date	residual period in days	Loan security type	Balance owe
9	10	11	12	13	14	15	16	17	18	19	20	21

	201	9			2020		2021	2022	2023
	Balance	owed			Balance owed		Balance owed	Balance owed	Balance owed
Approved plan	The state of the s	Report	Deviation in% (fact from the plan)	Approved plan / Revised plan			Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
23	23	24	25	26	26	26	29	32	35
		Approved plan Approved plan Clarification in the 2nd half of the year	Approved plan the 2nd half of the year (estimate / fact)	Approved plan Clarification in the 2nd half of the year Clarification in Report (estimate / fact) Report (fact from the plan)	Approved plan Clarification in the 2nd half of the year Report (estimate / fact) Report (fact from the plan) Approved plan / Revised plan	Approved plan Clarification in the 2nd half of the year Report (estimate / fact) Report (fact from the plan) Approved plan / Revised plan / Revised plan Revised plan Revised plan / Revised plan / Revised plan	Approved plan Clarification in the 2nd half of the year Report (estimate / fact) Report (estimate / fact) Report (fact from the plan) Approved plan / Revised plan Revised plan Clarification in the 1st half of the year Clarification in the 2nd half of the year	Approved plan Clarification in the 2nd half of the year Report (estimate / fact) Report (fact from the plan) Deviation in% (fact from the plan) Revised plan Revised plan Revised plan Revised plan Balance owed Clarification in the 1st half of the year Clarification in the 2nd half of the year Revised plan Revised plan	Balance owed Approved plan / Revised plan Revised plan Balance owed Balance owed Approved plan / Revised plan Approved plan / Revised plan Revised plan

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Additional indicators

Placing temporarily free money

				2017	2018		2019				2020		2021	2022	2023
n/n №	Т	he name of indicators	unit of measure	Fact	Fact / estimat e	Approved plan	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	in the 1st	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
1	2		3	4	5	6	6	7	8	9	9	9	12	15	18
1	temporarily free fur	nds in financial instruments, Total	thousand tenge				150 000,00			150 000,00	150 000,00				
2		government securities	tausana												
3	including - размещенные в:	equity and corporate securities	thousand tenge												
4	размещенные в.	in second-tier banks	mousand				150 000,00			150 000,00	150 000,00				
5		other	inbusanu			1,500	711	19 (1	ten						

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Chairman of the Board-Rector

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Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Explanatory note

п/п №	Name	Content
1	Appendix 1 "The structure of the development plan / report on the implementation of the development plan of the organization"	The structure of the Development Plan was formed in accordance with the requirements of the Order of the Ministry of National Economy of 02/14/2019 in full
2	Appendix 2 "Passport of the organization"	The passport reflects informative information about the company
3	Appendix 3 "Corporate structure"	No corporate structure
4	Appendix 4 "Goals, objectives and key indicators"	In accordance with the goals, objectives, key indicators of the government body.
5	Explanatory note to Appendix 5 "Implementation Program"	In accordance with the main activities in accordance with the Charter of M. Ospanov WKMU
6	Explanatory note to Appendix 6 "Key indicators of financial and economic activity"	The planned result of a set of actions for the production and sale of goods, services, products using a limited amount of financial resources
7	Explanatory note to Appendix 7 "Income"	Income planning was carried out in accordance with the concluded contracts, the analysis of the approved planned indicators and Fact indicators at the time of the development of the Development Plan
8	Explanatory note to Appendix 8 "Expenses"	Cost planning was carried out in accordance with the concluded contracts and the expected need
9	Explanatory note to Appendix 9 "Investments and Purchase of Goods, Works and Services"	The acquisition of fixed assets and intangible assets is planned at the expense of accumulated depreciation. The acquisition of inventories, works and services is planned at the expense of the university's own funds and other sources
10	Explanatory Note to Appendix 10 "Acquisition of Equity Instruments"	There were no intentions in the reporting period for equity participation in other legal entities.
11	Explanatory note to Appendix 11 "Occupied area and vehicles"	Compliant with regulations. The area calculated in accordance with the approved standards for areas for accommodating administrative personnel. The number of official vehicles for administrative personnel according to the standard of position.
12	Explanatory Note to Appendix 12 "Structure of Borrowings"	not carried out
13	Explanatory Note to Appendix 13 "Planement of Temporarily Free Money"	

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN; 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date date No. number

Calculations of indicators of financial and economic activity

Assets

							2017	2018		2019		2020	2021	2022	2023
№ п/п				The name of indica	tors	unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
Α	Б	В	Г Д	E	Ж	3	4	5	6	7	8	9	12	15	18
1	611		Organization			unousana			12 381 901,91	12 988 071,85	104,90	12 671 628,00			
2	Assets	Total	Subsidiaries			mbusana									
3			Consolidated			uibusanu	1								
4	200			nization		unbusanu			1 741 016,48	1 302 160,00	74,79	1 095 875,45	600		
5	Short-terr	n assets		idiaries		untusanu									
6		0.000	Cons	olidated indicators		urbusanu								//	
7	5000	NEW IN	S 00	Organization		unbusana			816 204,72	258 167,00	31,63	109 884,00			
8	Money an	d its equ	ivalents	Subsidiaries		uitusanu									
9				Consolidated indicators		unbusanu				1,000,000					
10					available for sale	ulousanu			350.0						
11				Organization	at fair value through profit or loss	thousand tenge									
12				held to maturity											
13]			прочие финансовые активы	เมษาระเน										
14					available for sale	เกษนระกน						S. 4-700	6-We-4		
15	Financial	nancial assets	Subsidiaries	at fair value through profit or loss	thousand tenge					70-38-50-11					
16				potential many con-	held to maturity	unousand						200			50.5
17	1				прочие финансовые активы	intessite									
18	1				available for sale	เกษตระกาน									
19				Consolidated indicators	at fair value through profit or loss	thousand tenge									
20	1				held to maturity	mousana									
21	1				прочие финансовые активы	uibasana									
22				Organization		uiOasanu									
23	Derivativ	e financia	d instruments	Subsidiaries		modsand									
24	1			Consolidated indicators	200000000000000000000000000000000000000	intrusana				10000				120	
25		receivab	1	Organization		uicusana			23 325,00	244 991,00	1 050,34	210 157,35			
26	customer			Subsidiaries		unbusana									
27	customer	s and buy	ers	Consolidated indicators		intusana					19				
28				Organization	** - 0 :::::::::::::::::::::::::::::::::	unbusanu									
29	including	dubious		Subsidiaries		mbusana					0				
30				Consolidated indicators		unbusana									(a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c
31				Organization		unbusaniu									
32	including	overdue		Subsidiaries		uibusana				Mary and the second					
33				Consolidated indicators		unbusanu						A DO SAN TO THE REAL PROPERTY OF THE PARTY O			
34				Organization		mbusanu		A management	889 670,76	770 606,00	86,62	756 721,10			3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
35	Stocks			Subsidiaries		unbusanu	1		100 Maria 0 1925						
36				Consolidated indicators		unbasana									A STATE OF THE STA

37			Оветиновичей	S	mousana								
38	Loans (temporary fir	nancial	Организацией Subsidiaries		unbusanu	\vdash							
39	assistance) granted				urbusanu								
-			Consolidated indicators		unbusana								
40	01		Organization		inbusana			11 816,00	28 396,00	240,32	19 113,00		
41	Other		Subsidiaries		monsana								
42		10	Consolidated indicators		urbusanu								
43	Lancontraction of the contraction of		rganization					10 640 885,43	11 685 911.85	109,82	11 575 752,55		
44	Long-term assets	-	bsidiaries		uitusanu						Sales Miller School - West		
45		C	onsolidated indicators		tribusanu		10,000						
46				available for sale	urbusanu						387-12-12 (VIS. 93-1-13)	144 15	
47			0	at fair value through profit or loss	thousand								
48			Organization	held to maturity	tenge								
49	1		1	прочис финансовые активы	urbúsanu								
50	•			available for sale	ากราสาน	-							
30	1			available for sale	 		_						
51	Financial assets		Subsidiaries	at fair value through profit or loss	thousand								
52				held to maturity	tenge								
53	1			прочие финансовые активы	mousanu		100			-			
54	1			available for sale	urbusanu					+			
-	1				thousand		-						
55			Consolidated indicators	at fair value through profit or loss	thousand tenge								
56	1			held to maturity	tenge urousanu								
57	1			прочие финансовые активы	mbusanu	-						ST - 27 - 27 - 27 - 27 - 27 - 27 - 27 - 2	-
58		100	Organization		unbusanu	1							
59	Derivative financial	instrument			mbusanu	1							
60			Consolidated indicators		mbusana	-	-						
61			Organization		unbusana								
62	Accounts receivable	from	Subsidiaries		untrasania	-							
63	customers and buyer	'S			urbusanu								
64			Consolidated indicators		mousana								
			Organization		mbusanu								
65	including dubious		Subsidiaries		intrasana	0							
66			Consolidated indicators		uitusanu								
67	SIPSE		Organization										
68	including overdue		Subsidiaries		inidusania								7-7-6
69			Consolidated indicators		monsana								
70	Investments account	ed for usin	g Organization	2000	tribusatio			3)					
71	the equity method		Consolidated indicators		unbusanu								
72	I (* C		Organization	Name of the state	mousanu				3 75	12 S. W.		16-207	
73	Loans (temporary fin	ancial	Subsidiaries		mbasana	2.100 H	100						
74	assistance) granted		Consolidated indicators		moesanu								
75			Organization		mbasaiu				-			100 - 200	
76	Investment property		Subsidiaries		mbusanu							1944	
77	A		Consolidated indicators		mbusanu								
78			- Indicators	Book value	tribtisania			10 505 741,94	11 563 970,00	110,07	11 494 999,65		
79			Name of the Control o	Initial cost	เมษตรสาน								
80			Organization		mbusanu			17 823 704,59	18 180 011,00	102,00	19 033 614,65		
81				Depreciation	mousana			7 317 962,65	6 616 041,00	90,41	7 538 615,00		
	(Impairment	mbusanu								
82				Book value	utusanu	-							2 20 20 E
83	Fixed assets		Subsidiaries	Initial cost	inbusanu								
84				Depreciation	1 22							Vederies -	
85				Impairment	unbursania							CONTRACTOR OF STREET	
85 86 87 88				Book value	mbasana	i neve							
87			Consolidated indicators	Initial cost	inbusana		20128211						
88			Consolidated indicators	Depreciation	mbusana			VIII.					
89				Impairment	monsanu							1000	
90			Organization		unbusano		-				W		
91	Biological assets		Subsidiaries		intusanu							1000-000	
92			Consolidated indicators		untrasamu								
-			I months										

	Book value	thousand	135 143,49	121 941,85	90,23	80 752,90			
	Initial cost	unbusanu	331 124,58	282 782,60	85,40	298 791,35			- III
Organization	Depreciation	mousanu	195 981,09	160 840,75	82,07	218 038,45			
	Impairment	uribastaru							
		uibusanu							
2239 (292 te		intrusanu							
Subsidiaries		unbusanu		-12-5					
		นาปสรสกับ							
	and the same of th	mousanu							
		uitiusanu							
Consolidated indicators		intusano						777777	+
		utursanu							
	Impairment	mtusanu						-	
		1310-2010-2010							
Consolidated indicators		mousand				2 22			
	Organization Subsidiaries Consolidated indicators	Subsidiaries Book value	Subsidiaries Book value	Subsidiaries Book value	Impairment	Subsidiaries Book value Unitusanu	Book value	Book value	Book value

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date date No. number

Calculations of indicators of financial and economic activity

Liabilities

							2017	2018		2019		2020	2021	2022	2023
№ n/n			П	ne name of ind	icators	unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan Revised plan
A	Б	В	Γ	Д	Е	Ж	4	5	6	7	8	9	12	15	18
1			Organization	1		tnousanu			12 381 901,91	12 988 072,00	104,90	12 671 628,00			
2	Liabilities	Total	Subsidiaries			utrasana									
3			Consolidated	indicators		unnisana				Limbows		W			
4				Organization		uiousanu			7 903 276,39	7 574 310,00	95,84	7 592 070,10			
5	Equity		Total	Subsidiaries		intersana		i i							
6				Consolidated	indicators	urbusanu									
7			A	Organization		mousanu			7 568 951,17	7 568 951,00	100,00	7 568 951,00			
8	Paid up sh	are capita	al	Subsidiaries		mousand									
9	8	20.		Consolidated	indicators	uibusana									
0				Organization	on Control of the Con	uitusanu									
1	Share pren	are premium S		Subsidiaries		inbusanu									
2	\$ 70.0000 CO.O.			Consolidated	indicators	unbusanu									
3	Provisions	(from the	e result of	Organization		unbusahu					-				
4	financial a	nd econo	mic activities	Subsidiaries		uitusanu							1000		
5	and revalu	ation of a	assets)	Consolidated	indicators	unbusanu									
16				Organization	Postal de la company de la com	uitorsanu			334 325,22	5 359,00	1,60	23 119,10			
17	Retained i	ncome (u	ncovered	Subsidiaries		uitasana									
18	loss)			Consolidated	indicators	uibusanu		-	-				100		
19	200 000 000 000		PORTO O	Organization		intusanu				†~~					
20	Repurchas		quity	Subsidiaries		untrassera		-				-			
21	instrumen	S		Consolidated	indicators	intrasanu		1							
22		Mars .		Organization		intusand	********		4 478 625.52	5 413 762,00	120,88	5 079 557,90			
23	Commitm	ents	Total	Subsidiaries		intrasanu			1110020,02	7 112 102,00	720,00				
24			ISA-SIGN.	Consolidated	indicators	mbasana						1717		1.31	
25			-		Organization	uitusanu			410 474,50	1 063 242,00	259,03	3 1 071 171,90			1000
26				Total	Subsidiaries	unbusanu		1	1.0 11 1,51	1 000 2 12,00	207,00	1			
27				E 7.77	Consolidated indicators	ıntrasana									
28	Short-term	payables	S		Organization	mbusanu		1	 	1	1	+			
29				including	Subsidiaries	arbusanu		-							V= == X=X=7:
30				overdue	Consolidated indicators	untrasana		+		+	 	+	 		
31		11877		-	Organization	intersana		+							
_	financial				Subsidiaries	mousana		1						-	
33	- maroni				Consolidated indicators	urbusanu		-		-				<u> </u>	
34					Organization	untrasanu			2 700,0		-	78 949,00	1	 	
75		nd other o	obligatory pays	nents to the	Subsidiaries	urbusanu		_	2 700,0	<u> </u>		10 545,00	1000000		
33	hudaet				Substaintes	A									

36	nucec		Consolidated indicators	mousanu					a a series de la company	
37			Organization	inousaid	15 993,06			3 410,00		
38	remuneration payable		Subsidiaries	unbusanu						
39			Consolidated indicators	unbasahu						
40			Organization	unbusanu	6 500,00	409 512,00	6 300,18	461 049,64		
41	suppliers and contractors		Subsidiaries	urbusanu						
42	-		Consolidated indicators	mbasana						
43			Organization	uibusanu		3 410,00				
44	salary		Subsidiaries	urbusanu						
45			Consolidated indicators	urbusanu		- Marie - Arriva Miller				
46			Organization	uitusanu	385 281,44	650 320,00	168,79	527 763,26		
47	Other		Subsidiaries	urbusanu						
48			Consolidated indicators	aitasana						
49		1	Organization	unbusanu	4 068 151.02	4 350 520,00	106,94	4 008 386,00	inden in	
50		Total	Subsidiaries	untrusanu	1 333 13 1,32					
51			Consolidated indicators	intusanu				#E- 1	10-1	
52	Long-term accounts payable		Organization	urbusanu						
53		including overdue		untrasanu						
54		Intriduing overduo	Consolidated indicators	intrusanu						
55		1	Organization	เกษารสาน						
56	financial		Subsidiaries	mbusanu						
57	mancial		Consolidated indicators	mbasana						
58			Organization	mtrasana						
59	for taxes and other obligatory	payments to the	Subsidiaries	untrusariu						
60	budget, including deferred tax	x liabilities	Consolidated indicators	nibusanu						
-			CONTRACTOR OF THE PROPERTY OF	urtrasanu					*	
61	remuneration payable		Organization Subsidiaries	untursanu						
62	remuneration payable			uibusanu						
63			Consolidated indicators	untursanu						
64			Organization	intersanu						
65	suppliers and contractors		Subsidiaries	urbusanu						
66			Consolidated indicators	urbusano		4.050.500.00	100.04	4.000.206.00		
67			Organization	ะกปกระกาน	4 068 151,02	4 350 520,00	106,94	4 008 386,00		
	Other		Subsidiaries	mbusanu						
69	I	PATHIC	Consolidated indicators							

Chairman of the Board-Rector

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date > No. <number >

Calculations of indicators of financial and economic activity

Personnel (staff)

									2017	2018		2019		2020	2021	2022	2023
п/п				The name				unit of measure	Fact	Fact / estimat e	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved pla Revised plan
A	Б	В	Г	Д		E	Ж	3	4	5	6	7	8	9	12	15	18
1_	4	Total		by staff		140% - Y 2		people			2 392,00	2 392,00	100,00	2 304,00		1.5	18
2				average				people			2 100,00	1 823,00	86,81	1 915,00			
3					Total		staffed	people			2 136,50	1 530,25	71,62	1 802,75			
5	-			nployed in the	Bullatera		average	people			1 884,00	1 124,00	59,66	1 509,00			
,	1			of products of	staffed		staffed	people			2 136,50	1 530,25	71,62	1 802,75			
,	1		the main p	roduction			average	people	1		1 884,00	1 124,00	59,66	1 509,00			
3					non-sta	te	average	people			2 5 5 5						
,					Total		staffed	people		Section 1		219,25	a a same	and the second			
0				nployed in the			average	people				150,00					
1			production	of auxiliary	staffed		staffed	people				219,25					
2	Number	includin		products			average	people				150,00		CONT. CO.		1,000	
3		morum		-	non-sta	te	average	people									
4		6	2		Total		staffed	people			125,50	129,50	103,19	129,50			
5			administrative staff	_		average	people			115,00	96,00	83,48	116,00				
5	6	administrative staff	staffed		staffed	people			125,50	129,50	103,19	129,50					
							average	people			115,00	96,00	83,48	116,00	/		
					non-stat	le	average	people									
9					Total		staffed				130,00	513,00	394,62	371,75			
0	1		other work	are.		19-	average	people			101,00	453,00	448,51	290,00			
1		8	Duice work	ets.	staffed		staffed				130,00	513,00	394,62	371,75			
2					non-stat		average	people			101,00	453,00	448,51	290,00	1///		1/4
					non-stat	ie	average	people									
3		Total						thousand tenge			3 182 345,14	2 519 502,53	79,17	3 406 321,21	333		
-			basic salar					thousand tenge			1 865 340,60	1 919 642,45	102,91	2 590 163,92			
	Remuneration of labor of workers		additional permanent	payments, allow nature, provide	vances, bo d for by t	onuses and other he remuneration	er incentive payments of a	thousand tenge			1 177 644,80			607 211,61			
	engaged in the production of	includin			Total			thousand tenge			139 359,74	599 860,08	430,44	208 945,68			
	products of the main production	g	non-parre	nent payments		health benefi	ts for paid annual labor leave	thousand tenge			139 359,74	85 854,14	61,61	208 945,68			
3			Perma	non payments	includin g	one-time inco	entive payments	thousand tenge				264 590,70					
,				40		other		thousand tenge				249 415,24			A		
		Total						thousand				154 652,20					41
		3	basic salary					thousand tenge				104 289,67					
2			additional payments, allowances, bonuses and other incentive payments of a permanent nature, provided for by the remuneration system					thousand tenge			-						

	1	1		Garage and		thousand							- Vi
33		includin		Total	***************************************	thousand tenge		50 362,53					
34	Remuneration of labor of workers		non-permanent payments		health benefits for paid annual labor leave	thousand tenge		5 949,13					
35	employed in the production of		permanent payments	includin g	one-time incentive payments	thousand tenge		25 903,24					
36	auxiliary production				other	thousand tenge		18 510,16					
37		Total				thousand tenge	313 582,65	415 528,30	132,51	316 772,40			
38			basic salary			thousand tenge	275 677,30	311 157,36	112,87	285 609,80			
39	Remuneration		additional payments, allow permanent nature, provided	ances, bo	nuses and other incentive payments of a the remuneration system	thousand tenge	13 970,10			13 970,10			
40	for administrative staff	includin		Total	*	thousand tenge	23 935,25	104 370,94	436,06	17 192,50			
41	Statt	g	non-permanent payments		health benefits for paid annual labor leave	thousand tenge	23 935,25	21 930,33	91,62	17 192,50			
42				includin g	one-time incentive payments	thousand tenge		63 729,63					
43					other	thousand tenge		18 710,98					
44		Total				thousand tenge	94 963,60	444 013,34	467,56	471 059,69			
45			basic salary			thousand tenge	62 746,60	315 985,93	503,59	398 786,00			
46	Remuneration		permanent nature, provided	i for by th	nuses and other incentive payments of a ne remuneration system	thousand tenge	28 604,13			35 971,20			
47	for other employees	includin		Total		thousand tenge	3 612,87	128 027,41	3 543,65	36 302,49			
48		ь	non-permanent payments	includin	health benefits for paid annual labor leave	thousand tenge	3 612,87	22 367,37	619,10	36 302,49			
49				g	one-time incentive payments	thousand tenge		63 537,43					
50					other	thousand tenge		42 122,61		-			
51	1	by Organ				thousand tenge	3 590 891,39	3 533 696,37	98,41	4 194 153,30			
52	500 ASN		employed in the production			thousand tenge	3 182 345,14	2 519 502,53	79,17	3 406 321,21			
53	Payroll		employed in the production	n of auxil	iary production products	thousand tenge		154 652,20					50
54	-		rative staff			thousand tenge	313 582,65	415 528,30	132,51	316 772,40			
55		other wor	100,845			thousand tenge	94 963,60	444 013,34	467,56	471 059,69			
57			employed in the production	of produ	ects of the main production	tenge tenge	299 240 949,17 265 195 428,33	294 474 697,50 209 958 544,17	98,41 79,17	349 512 775,00 283 860 100,83			
58	я заработная	workers e	employed in the production	of auxili	ary production products	tenge	200 170 720,33	12 887 683,33	79,17	203 000 100,83		-	
59	глата	administr	rative staff			tenge	26 131 887,50	34 627 358,33	132,51	26 397 700,00			
60		other wo				tenge	7 913 633,33	37 001 111,67	467,56	39 254 974,17	-98 HS-18 M-18		
61	Average	no Oprai	визации employed in the production	ofpred	ate of the main we don'-	tenge	142 495,69		113,36	182 513,20			
63	monthly factor	workers	employed in the production	of anyil	igry production products	tenge	140 761,90	186 795,86	132,70	188 111,40			
64	costs per		rative staff	. OI duAit	and production products	tenge tenge	227 233,80	85 917,89 360 701,65	150 74	227 566,38			
65	embiovee -	other wo			- 11 - 11 - 12 - 13 - 13 - 13 - 13 - 13	tenge	78 352,81	81 680,16	158,74 104,25	135 361,98			
66		Labor pro	oductivity per employee			thousand tenge	487,73	31 000,10	104,23	629,98			
67	Labor indicators	Coefficie growth ra	ent of the outstripping grown are of labor costs	th rate of	labor productivity in comparison with the	decimal						+	
68		Relative	savings (cost overruns)			thousand tenge							

Total by	y organization	%		T' T			
	workers employed in the production of products of the main production	%					
includir		%					
В	administrative staff	%		 		1025	
	other workers	%					
	rs of the Board of Directors (Supervisory Board)	thousand tenge					
Total			319.0	0	260.00		
	workers employed in the production of products of the main production				The second secon		
includir	n workers employed in the production of auxiliary production products	people					
g	administrative staff	people	22.0	0	18 00		
	other workers						
Total		units		·			
	workers employed in the production of products of the main production	units					
includin	n workers employed in the production of auxiliary production products	units					
8	administrative staff	units		 			
	other workers						
Total		units					
	workers employed in the production of products of the main production	nnits					
includin		units					
В	administrative staff	units		 			
	other workers	units					
Total in	ı value terms	thousand tenge					
	includi g Total includi g Total includi g	includin B Administrative staff other workers members of the Board of Directors (Supervisory Board) Total workers employed in the production of products of the main production includin workers employed in the production of auxiliary production products administrative staff other workers Total workers employed in the production of products of the main production includin workers employed in the production of products of the main production includin workers employed in the production of auxiliary production products administrative staff other workers Total workers employed in the production of products of the main production includin workers employed in the production of products of the main production includin workers employed in the production of products of the main production includin workers employed in the production of products of the main production includin workers employed in the production of products of the main production includin administrative staff	workers employed in the production of products of the main production B administrative staff other workers members of the Board of Directors (Supervisory Board) Total workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff other workers people administrative staff other workers production of products of the main production units administrative staff other workers poople administrative staff other workers production products units administrative staff other workers workers employed in the production of products of the main production units administrative staff other workers units administrative staff other workers employed in the production of products of the main production units administrative staff other workers employed in the production of products of the main production units administrative staff other workers employed in the production of products of the main production units administrative staff other workers employed in the production of products of the main production units administrative staff other workers units administrative staff other workers units	workers employed in the production of products of the main production B administrative staff other workers members of the Board of Directors (Supervisory Board) Total workers employed in the production of auxiliary production products workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff other workers workers employed in the production of products of the main production workers employed in the production of auxiliary production products workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff other workers mits workers employed in the production of products of the main production mits workers employed in the production of products of the main production mits workers employed in the production of products of the main production mits workers employed in the production of products of the main production workers employed in the production of products of the main production mits workers employed in the production of auxiliary production products administrative staff other workers units administrative staff other workers units administrative staff other workers units	workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff other workers members of the Board of Directors (Supervisory Board) Total workers employed in the production of products of the main production workers employed in the production of products of the main production administrative staff other workers people workers employed in the production of auxiliary production products workers employed in the production of auxiliary production products workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of auxiliary production products workers employed in the production of auxiliary production products units workers employed in the production of auxiliary production products workers employed in the production of auxiliary production products workers employed in the production of products of the main production workers employed in the production of auxiliary production products units workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of products of the main production workers employed in the production of auxiliary production workers employed in the prod	workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff other workers members of the Board of Directors (Supervisory Board) Total workers employed in the production of products of the main production teage people 297,00 260,00 242,00 including the production of auxiliary production products administrative staff people 227,00 288,	workers employed in the production of products of the main production workers employed in the production of auxiliary production products administrative staff

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave, 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-26-08, e-mail: ministrative building "Rouse of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-28-51, 74-32-00, fax: (7172) 74-32-00, fax: (717

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date date No. number

Calculations of indicators of financial and economic activity

Income by source of recognition

					2017	2018		2019		2020	2021	2022	2023
		Name of indicators (product, service,	work)	unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
		1		2	3	4	5	6	7	8	11	14	17
Income, Total				thousand tenge			8 607 692,20	8 700 317,00	101,08	9 704 384,87			
	Total	-		thousand tenge			7 995 835,68	8 127 222,00	101,64	9 289 055,91			1,525
		on state assignment	Total, including	thousand tenge									
				thousand tenge									
			Total:	thousand tenge			1 821 745,34	1 820 535,51	99,93	1 691 014,31			
			republican level, including	thousand tenge			1 821 745,34	1 820 535,51	99,93	1 691 014,31	1000		
			Implementation of research works	thousand tenge		150000000000000000000000000000000000000	10 000,00	10 000,00	100,00	9 000,00			
	1		Providing educational services	thousand tenge			1 811 745,34		CONTRACTOR AND				
	1	government bodies	Services for concanonar programs of the	thousand tenge				1 810 535,51		1 682 014,31			
	1		September 1998 -	thousand tenge									
			local level, including:	thousand tenge									
	1			thousand tenge									
		4 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1		thousand tenge									
		government agencies that are not government	Total, including	thousand tenge				- 10/		Securic Million of the			
	1		Total, including	thousand tenge			4 425 388,76	4 428 870,05	100,08	5 583 981,49			
	1		Providing educational services	thousand tenge			158 197,03		1				
			Implementation of research works	thousand tenge	100.7		53 191,50	41 329,62	77,70	8 128,50			NATE - 1755
Sales of products (goods,		subjects of the quasi-public sector, with the	Medical services	thousand tenge			4 139 435,15						
services, works)	includin	exception of government assignments	Services for educational programs of the	thousand tenge			74 565,08						
Scivices, works)	g		discretion of teach in a final file T1 , lid. 1	thousand tenge				171 946,69		186 025,17			
		1	Provision of medical services	thousand tenge				4 107 761,01		5 351 439,30			
	1		Additional education services	thousand tenge				107 832,73		38 388,52			
	1			thousand tenge									
		legal entities, with the exception of a government assignment, a government agency,	Total, including	thousand tenge			23 410,00	9 522,26	40,68	8 900,00			
		a government agency and a quasi-public sector entity	Implementation of research works	thousand tenge			23 410,00	9 522,26	40,68	8 900,00			
			Table 1	thousand tenge				2021210000					
			Total, including	thousand tenge		-	1 725 291,58	1 868 294,18	108,29	2 005 160,11			
			Medical services	thousand tenge			99 222,91						
			Providing educational services	thousand tenge		-	1 619 297,67						4
		individuals		thousand tenge		-	6 771,00	-					
			Services for equicational programs of the	thousand tenge									
			Alicentine Continue ID Add II. IT add II	thousand tenge				1 760 038,58		1 880 921,13		- H 47150 - 10-0	
			Provision of medical services Additional education services	thousand tenge		-		98 463,68		121 724,00			
Income related to insurance (reinsurance)	Total, in	neluding	Additional education services	thousand tenge				9 791,92		2 514,98			-
activities, Total				thousand tenge									W-
	Total			thousand tenge		1	13 469.73	14 601,40	108.40	6 511,59			

		on correspondent and current accounts	11-1100 F.S. 017-100 100 100 100 100 100 100 100 100 100	thousand tenge					
Income in the form of		on placed deposits		thousand tenge	13 469,73	14 601,40	108,40	6.511,59	
emuneration	includin	on loans granted and provided temporary fina	ncial assistance	thousand tenge	13 405,73	14 001,40	106,40	0.311,35	
	B	other income related to receiving	Total, including	thousand tenge					
		remuneration	Total, mordanig	thousand tenge					
	Total		1	thousand tenge					
Dividend income		subsidiaries		thousand tenge					
	g	other dividends		thousand tenge					
	Total			thousand tenge	421 281,49	386 879,94	91,83	342 132,62	
			Total, including	thousand tenge	921 201,47	300 079,94	91,03	342 132,02	
		subsidies from the republican budget		thousand tenge					
		subsidies from the local budget.	Total, including	thousand tenge					
			Total, including	thousand tenge	420 281,49			342 132,62	
		through targeted transfers for development	Transfers from deferred income	thousand tenge	420 281,49			342 132,62	
			Transaction deletined income	thousand tenge	420 201,47		and the state of the	342 132,02	
		targeted current transfers	Total, including	thousand tenge					
			Total, including	thousand tenge		331 180,54			
	4	i .		Urodaline tenge		331 (00,34)			
			1 1	thousand tenge	1 1				
ncome from donated	4	for capital costs and material and technical							
ssets	includin	equipment from the republican budget	revenue of the future periods	thousand tenge		331 180,54	1		
	g	ł.				250			
				thousand tenge				l	
			Total, including	thousand tenge					
		for capital costs and material and technical equipment from the local budget		thousand tenge					
				thousand tenge					
		in comment of the base of the control of the contro	Total, including	thousand tenge	1 000,00	55 699,40	5 569,94		
		in connection with the transfer / receipt of	Sponsorship	thousand tenge	1 000,00				
		property	income from gratuitous assets	thousand tenge		55 699,40			
VANES 2000 10 NO	Total			thousand tenge		45,00			
ains on disposal of asset	s includin	intangible assets		thousand tenge					
	g	fixed assets		thousand tenge		45,00		Per alie	
	Total			thousand tenge	1 267,70			3 572,00	
	Decree Age	buildings and structures		thousand tenge					
Operating lease income	includin			thousand tenge	1 267,70			3 572,00	
	g	equipment		thousand tenge					1 1222 17
		other assets		thousand tenge		2. 4	10000000		
oreign exchange gains				thousand tenge	8 820,00	8 439,50	95,69	14 488,95	
	Total			thousand tenge	167 017,60	163 129,16	97,67	48 623,80	
		from discontinued operations		thousand tenge					
	1	for the implementation of projects at the expe	nse of gratuitous funds received from other sources	thousand tenge					
		canteen		thousand tenge	4 815,00	4 839,18	100,50		
ther income	includin	hostel		thousand tenge	147 319,00	140 294,45	95,23	45 658,00	
	g	other paid services		thousand tenge	12 000,00	13 510,15	112,58	· ·	
		penalty	2.7.2	thousand tenge	2 883,60				
				thousand tenge			1100		
	1	other		thousand tenge		4 485,38		2 965,80	

Chairman of the Board-Rectory

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel. (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

Organization name NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Purchase of investments, goods, works and services

	1					2019		2020	2021	2022	2023
Name of the project	Source of financing	Name of assets planned for acquisition (creation)	Total cost, thousand tenge	Brief technical characteristics	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan Revised plan
A	Б	В	Γ	Д	1	2	3	4	7	10	13
Investment projects and programs			40 245,69		28 245,69	28 245,69	100,00	12 000,00			
	including:					Jakonyo A. 197			War-Park III		
	from retained earnings	Construction of a universal physical culture and sports complex	28 245,69	universal physical culture and sports complex	28 245,69	28 245,69	100,00				
	including:										
	due to accumulated depreciation	Buildings and constructions	12 000,00	Four-room apartment. In order to ensure the integrity of the University dormitory.				12 000,00			
Innovative projects and programs:											
	including:										
Acquisition of fixed assets (with the	e exception of fixed assets participating	in investment projects and programs):			889 972,52	859 971,91	96,63	817 870,88			
	including:										
	including:	<u> </u>									
	due to accumulated depreciation	Machinery and equipment, transmission devices	X	The equipment is designed for the treatment and prevention of patients, laboratory research, as well as for research in the field of science (intended for the monitoring and preservation of human health).				540 482,83			
	due to accumulated depreciation	Office equipment	x	A wide range of office equipment, used in various types of production processes. Depending on the purpose, they can perform a lot of technical operations.				92 518,07			
	due to accumulated depreciation	Educational-methodical literature	x	For the educational process			316,035	43 420,53			
	due to accumulated depreciation	Other fixed assets	x	Other fixed assets not related to the above				141 449,45			
Acquisition of intangible assets:					41 409,02	41 409,02	100,00	16 649,71	17 10		·
	including:										
	including:										35- 24 E-11-2
	due to accumulated depreciation	Software	x	Programs that ensure the smooth operation of university computer equipment.				16 649,71			
Acquisition of biological assets:											
Purchase of inventory:	1			Section 1995	1 838 950,50	96 831,69	5,27	2 800 642,11			
	including:					Company of the second					
	including:										

	at own expense	Purchasing food	x				48 188,46	
	at own expense	Medicines and medical devices	x				2 615 848,13	
	at own expense	Stationery	x				9 3 1 6, 8 1	
	at own expense	Fuels and lubricants	x				7 812,04	
	at own expense	Household goods	x				25 854,41	
	at own expense	Components and consumables for computer equipment and office equipment	x				7 783,19	
	at own expense	Other reserves	x				85 839,07	
chase of works and services:	THIC KASA			1 004 424,30	497 991,76	49,58	922 805,79	

Chairman of the Board-Rector

Management body. STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, c-mail; minizdravsoci@mzsr.gov/kz, website: www.mz.gov/kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date No. *number>

Calculations of indicators of financial and economic activity

Main production plan

				2017	20	018			20	19		-		1020	20	21	20.	22	20	023
	Name of indicators and product	unit of measure	,	Fact	Fact /	estimate		in the 2nd half of ic year	Report (es	timate / fact)		n% (fact from plan)		in the 2nd half of e year	Approved pl	an / Revised an	Approve Revise		Approved pl	lan / Revis lan
			quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge
	<u> </u>	2	3	4	5	6	7	8	9	10	- II	12	13	14	19	20	25	26	31	32
	Total	X	х		X		x		x		x	/	X		X		X		X	
	including:																			
	Providing educational services	service				1													-	
	Professional development and retraining of personnel																			
	Services for educational programs of the direction of training	"Dubtic Health"										100007					7	2 7 1		
Work in progress at the	·																			
beginning of the period		service																		
	Implementation of research works	work							e constitue contra											
				X 11 - NO-51 - NO.																
	Medical services	service																		
											2									la anno
	Provision of medical services	service																		
	Total	X	х	100	x		х	7 992 771,79	х	8 240 257,00	X	103,10	х	9 205 210,69	x		х		X	
	cost of the sold product							7 992 771,79		8 240 257,00		en come		9 205 210,69						
	including:	ng work in progress,			-															
	Tro ming backersman sections	service	-	-		-	5 291,00				-					-			-	
	cost of the manufactured product ready for sale		-	-			5 291,00	2 350 520,89								-				-
	remains of the finished product																			
	cost of the sold product	ng work air progress,	-	-			5 291,00	2 350 520,89												
	Troicessional development and retraining of			-	-		2 266,00	32 692,83							-	-				-
	cost of the manufactured product ready for sale		-				2 266,00	32 692,83												
	remains of the finished product		-			4														
	cost of the sold product	ng wars in progress,	_	-			2 266,00	32 692,83											-	1000
	partition for any angular by objection 1. 1.	service	_	-		1	-	997 423,11	7 462,00	3 957 766,96		385,20	5 147,00	3 685 329,45			5 589,0	0	5 765,00	
	cost of the manufactured product ready for sale		-			+	-	997 423,11	7 462,00	3 957 766,96	3	385,20	5 147,00	3 685 329,45	5 354,0	0	5 589,0	0	5 765,00	
	remains of the finished product		-	-		-														
	cost of the sold product	ing work in progress,	-					997 423,11	7 462,00	3 957 766,96		385,20	5 147,00	3 685 329,45	15.5757153455		5 589,0		5 765,00	
	cost of the manufactured product ready for sale	service	-			-	-	29 427,01	800,00	124 702,14		549,07	785,00	40 899,6	2 300,0		2 320,0		2 340,00	
			-		-	-	-	29 427,01	800,00	124 702,14	1	549,07	785,00	40 899,6	2 300,0	0	2 320,0	0	2 340,00	
	remains of the finished product		1	_		1	1						-			1000000		-		-
Production / provision	cost of the sold product Implementation of research works	ng work in progress,	-			-		29 427,01	800,00	124 702,1		549,07	785,00		2 300,0	0	2 320,0	0	2 340,00	
of services / execution of works	cost of the manufactured product ready for sale	work work	-	-		4	5,00	177 486,71	5,00	66 507,8	-	-	5,00			-		-		_
CI WUIKS					1	+	5,00	177 486,71	5,00	66 507,8	1 100,00	109,03	5,00	25 857,2	4	-		-		-
	remains of the finished product					1	1000									-		-		-
	cost of the sold product	ng work in progress,	52011			1	5,00	177 486,71	5,00	66 507,8	1 100,00	109,03	5,00	25 857,2	4	-				1
	cost of the manufactured product ready for sale				-	1	1	+			-				-	-	-			
	remains of the finished product		-	-	ŧ	1	+	-			_		-		-	-		-		-
	cost of the seld product					1							-			-		-		
		ng work in progress,			-	-	40.000					-				-				-
	cost of the manufactured product ready for sale	service	-	-			80 000,00				-	-	-		-	-	-	-	-	-
	remains of the finished product		1	1000	1		80 000,00	3 385 084,83			-	-	-		-	-				_
			-	-	-	+					-	-		-	1	-				
	cost of the sold product	ng work in progress,	-		-	_	80 000,00	3 385 084,83			-			-	-	-	-			-
	cost of the manufactured product ready for sale			1	-		1				-	-	-	-		-		-	-	-
	remains of the finished product		-	+	-	-	-				-				-	-	-	-		
			-	_	-	+	+				-	-			-	-	-	-		1
	cost of the sold product	ng work in progress.				31			70 065,00	4 091 280,0		367,3	46 500,0	5 453 124,4		1	71 000.0			

	cost of the manufactured product ready for sale					1 020 136,40	70 065,00	4 091 280,09		367,39	46 500,00	5 453 124,42	66 500,00	71 000,00	74 000,00
	remains of the finished product														
	cost of the sold product					1 020 136,40	70 065,00	4 091 280,09		367,39	46 500,00	5 453 124,42	66 500,00	71 000,00	74 000,00
	Total	X	x	(X		х		x		x		x	x	x
	including.				198							9			
	Providing educational services	service													
	Professional development and retraining of personnel											SECTION SE			
k in progress at the	Services for educational programs of the direction of training "Public Health"	service													
of the period	Additional education services	service													
	Implementation of research works	work					187								
	Medical services	service													
	Provision of medical services	service	++			-						-		_	-

hairman of the Board-Redore, INEC AKUMO, AKTOBE

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Main production costs including overhead costs and auxiliary production costs

			2017	2018		2019		2020	2021	2022	2023
The na	ıme of in	dicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
	1		2	3	4	5	6	7	10	13	16
Main production costs (including wo	ork in pro	gress), Total			7 992 771,79	8 240 257,00	103,10	9 205 210,69			
including:											
Providing educational services	Total	2011/6			2 350 520,89						
	Total				57 139,30						
		raw materials and supplies			57 139,30						
Stocks	includi	fuels and lubricants									
	ng	spare parts									
emuneration of workers	Total				2 069 514,80						
	includi	staffed			2 069 514,80						
		non-state									
	Total	-									-0.40.4
		communal expenses									
Works (services) received from	W/1-21/25/2004	communication services									
suppliers and contractors	1	banking services									
supplied and conceasions	ng	security services									
		other			-						
4	Total				209 673,99					-	
		social tax	1		119 081,98						
Taxes and social security	includi	social security contributions			58 030,09						
contributions	ng	CSHI		-	27 744,22						
	Pro-Train	compulsory insurance premiums			4 817,70						
Other costs associated with the main	Total, i	neluding			14 192,80						
production		scholarships			14 192,80						
Auxiliary production costs (including	g work in	2									

Overhead costs (including work in p	rogress	2012 - 2019H		т						Г
Professional development and	T									
retraining of personnel	Total			32 692,83						
	Total			2 122,10						
		raw materials and supplies		2 122,10						
Stocks	includi	fuels and lubricants								
	ng	spare parts								
		other Stocks								
5	Total			27 778,90						
Remuneration of workers	includi	staffed		27 778,90						
	ng	non-state								
	Total									
		communal expenses								
Works (services) received from		communication services							55 Barrer 1990 - 1994 -	
suppliers and contractors	includi	banking services								
_	ng	security services								
		other								
	Total	Links	 	2 791,83						
Taxes and social security		social tax		1 500,10						
contributions	includi	social security contributions		875,03						
	ng	CSHI		416,70						
	-	the second secon		410,70						
Other costs associated with the main production	Total, ii	ncluding								
Auxiliary production costs (includin	100	progress), including:								
Overhead costs (including work in p	rogress)									
Services for educationar programs o										
the direction of training "Public	Total		1 1 1	997 423,11	3 957 766,96	385,20	3 685 329,45			
Eleana	Total				1 240 399,20		100 572,70			
		raw materials and supplies			1210000		100 572,70			
Stocks		fuels and lubricants					100 372,70	20 11 22		
	ng	spare parts								
		Stocks	 		1 240 399,20					
	Total	Otocks	-		1 475 961,98		2 310 596,54			
Remuneration of workers		staffed			1 475 961,98		2 310 596,54			
TO THE PARTY OF TH		non-state			1 473 701,78		2 310 390,34			-
	Total	Inon-state	 		527 000 46					
	Total	Jaammunal aymanasa			537 009,46					
	1	communal expenses	-							
Works (services) received from		communication services								The second second
suppliers and contractors		banking services								
7225	ng	security services								
		other			494 247,46					
	-	non-residents			42 762,00					
T	Total				151 978,48		233 487,34			
		social tax					117 524,50			
Taxes and social security		social security contributions					68 556,01			
contributions	includi						44 370,83			
To a	ng	compulsory insurance premiums					3 036,00			
	1	taxes			95 122,02					
•	1	deductions	N (J = 20000) -		56 856,46					

							verrenec well		
Other costs associated with the main	Total, ii	ncluding			90 806,00		8 708,40		
production		scholarships			90 806,00		8 708,40		
Auxiliary production costs (includin	g work in	progress), including:	1 1		l				
Overhead costs (including work in p	rogress)			997 423,11	461 611,84	46,04	1 031 964,47		
NIE S	1			337 423,11	401 011,04	40,04	1 031 704,47		
Additional education services	Total		1 1	29 427,01	124 702,14	549,07	40 899,61		
F-100	Total	923 1000	 	-	40 447,80				
	Total	raw materials and supplies			40 447,80				
Stocks	includi	fuels and lubricants							
Ottoris	ng	spare parts							
	"s	Stocks	 		40 447,80				
	Total	Stocks			48 129,20		17 202 40		
Remuneration of workers		staffed					17 383,49		
Remaneration of workers	1				48 129,20		17 383,49	activic or vices because	
	ng Total	non-state			16 116 86				
	Total	1			16 116,76				
Works (saminas) e		communal expenses							
Works (services) received from	includi	communication services							
suppliers and contractors	ng	banking services							
		security services							
	- Im	other			16 116,76	(-W			
	Total				4 955,82		1 694,08		
		social tax					856,38		
Taxes and social security		social security contributions					499,57		
contributions	includi	CSHI					338,13		
	ng	compulsory insurance premiums				7,000			
		taxes			3 101,81				
		deductions			1 854,01				
Other costs associated with the main production	Total, i	ncluding							
Auxiliary production costs (includin	g work ir	progress), including:							
Overhead costs (including work in p	rogress)			29 427,01	15 052,56	46,04	21 822,04		
	T			29 421,01	1, 0,2,30	40,04	21 022,04		
Implementation of research works				177 486,71	66 507,81	109,03	25 857,21		
	Total			44 694,60	21 572,16	48,27			
		raw materials and supplies		44 694,60					
Stocks	includi	fuels and lubricants							
	ng	spare parts							
	1								
		Stocks			21 572,16				
	Total	1772			25 668,90		9 783,03		
Remuneration of workers		staffed			25 668,90		9 783,03		
	ng	non-state							
	Total				8 595,61				
		communal expenses							
Works (services) received from	includi	communication services							
suppliers and contractors	ng	banking services							
		security services	1100000						
	1	other			8 595,61				

	T1		т т	Т Т	2 6/2 11		500 52			
	Total	F			2 643,11		580,53			
		social tax					295,29			
		social security contributions					172,24			
Taxes and social security	includi	CSHI					113,00			
contributions	ng	compulsory insurance premiums								
		taxes			1 654,30					
		deductions			988,81					
70.										
Other costs associated with the mai		ncluding								
production	11	other текущие затраты								
production		scholarships								
A Time and the rest (include	a a secondo im	nunnung inghadinga								
Auxiliary production costs (including	ng work in	progress), including:								
Overhead costs (including work in	progress)			132 792,11	8 028,03	46,04	15 493,65			
		V								
	Total									
THE WITTER	Total	10, 2, 4, 4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,								
MAN COMPANY		raw materials and supplies						White the second		
Stocks	includi	fuels and lubricants								
	ng	spare parts								
	Total	Ishai a harra		++						
Remuneration of workers		staffed	-							
remaneration of womens	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	non-state						likas atta a jai		
	Total	non-state								
		communal expenses	+			-				
Works (services) received from		communication services								
suppliers and contractors	The state of the s	banking services					40		 	
	ng									
	70.41	security services								
	Total	1								
Taxes and social security	l	social tax								
contributions	includi	social security contributions								
and the second of the second o	ng								- A - 33 / 000 Page -	
	. —		T	T				1 2	1	
Other costs associated with the ma	Total, i	ncluding	1 1		4				l .	
production										
				*						
Auxiliary production costs (includi	ng work ir	n progress), including:			1					
0 1 1 1 6 1 5 -11										
Overhead costs (including work in	progress)									
Medical services	Total			3 385 084,83						ļ
	Total			2 190 919,20						
Stocks	includi	raw materials and supplies		2 190 919,20						
	ng	fuels and lubricants								
		spare parts								
	Total			1 085 051,60						
Remuneration of workers	includi	staffed		1 085 051,60					27	
	20020	non-state								
	ng	INON DAMP								
	Total	THOM SAME								
Works (services) received from		communal expenses								100

раврина ини соницента	T									Ţ
••		banking services								
		security services								
	Total			109 114,03						
		social tax		56 542,60		(90)				
Taxes and social security	includi	social security contributions		31 816,28						
contributions		CSHI		15 255,15						
		compulsory insurance premiums		5 500,00						
Other costs associated with the main production	Total, in	neluding								100 mm
Auxiliary production costs (including	g work in	progress), including:								
Overhead costs (including work in p	rogress)									
	Total						11			
	Total			1000						-
l		row motorials andlie-	 							
Stocks		raw materials and supplies								
	Ing .	fuels and lubricants								
		spare parts								-
	Total									
Remuneration of workers	includi		- Lorsey Edition	2 327.13						
		non-state								
	Total						V			
Works (services) received from		communal expenses								
suppliers and contractors		communication services								
suppliers and confidences	ng	banking services								
		security services								
	Total									
Taxes and social security	includi	social tax								
contributions		social security contributions							00 E/110 2 10 2 10 10 10 10 10 10 10 10 10 10 10 10 10	
Other costs associated with the main production		ncluding								
Auxiliary production costs (including	g work in	progress), including:								
Overhead costs (including work in p	rogress)									
Provision of medical services	Total	(9).07±00-07-07-07-07-07-07-07-07-07-07-07-07-0		1 020 136,40	4 091 280,09	367,39	5 453 124,42			
	Total				1 394 100,84		2 690 757,35			
		raw materials and supplies	******				2 690 757,35			NIC OF
Stocks		fuels and lubricants		and the second s						
1000000 to 1000	Contract Con	spare parts								
l	1	Stocks	 		1 394 100,84			V - 12		
	Total	1			1 658 852,92		1 515 675,81			
Remuneration of workers		staffed			1 658 852,92		1 515 675,81			
The state of the s	ng	non-state		1127	1 050 052,72					
	Total	Inon-state	+		348 704,16					
	Total	communal armenasa	-		540 /04,10					
Works (services) received from		communal expenses	 	+	-					
suppliers and contractors	includi	communication services						(managed and managed and manag		+
suppliers and contractors	ng	banking services			-					
I	1	security services								1

	1	other		348 704,16				
200	Total			170 810,60	100	133 767,01		
		social tax			301 U - 10 - 10 - 10 - 10 - 10 - 10 - 10	69 710,47		
	1	social security contributions				40 664,55		
ixes and social security intributions		CSHI				23 391,99		
	includi ng	compulsory insurance premiums						
	8000	taxes		106 908,88			 	
		deductions		63 901,72				
Other costs associated with the production	main Total,	including						
Auxiliary production costs (inc	luding work i	n progress), including:						
Overhead costs (including wor	head costs (including work in progress)			518 811,57	46,04	1 112 924,25		

Chairman of the Board-Recto

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Expenses for auxiliary production

			2017	2018		2019		2020	2021	2022	2023
TI	ne name (of indicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revise plan
		1	2	3	4	5	6	7	10	13	16
Auxiliary production costs (includ	ling work	in progress), Total									
including:											
***************************************	Total				W						
Stocks	in alm di	raw materials and supplies									
Stocks	menudi	fuels and lubricants									
	ng	spare parts									
the second states and second s	Total										
Remuneration of workers	includ	istaffed									
	ng	non-state				276 0 700		180		A Water and the same of the sa	
	Total										
		communal expenses									
Works (services) received from	l										
suppliers and contractors	includ	banking services									
	ng	security services					n in the second		-10		
		other									
	Total										
		social tax	1								
		social security contributions			1						
Taxes and social security	includ	CSHI									
contributions	ng										
				1							
			******		1		T	1			
	Total	including						1			
Other costs related to auxiliary production	Total,	Including		-							
P. C 484.											
Overhead costs (including work in	n progres	s)									
											IV

	Total					
Stocks	inaludi	raw materials and supplies				
Stocks	ne	raw materials and supplies fuels and lubricants				
	ng	spare parts				33.00
	Total	20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
Remuneration of workers	includi	staffed				
	ng	non-state				
	Total		200000			
	1	communal expenses				
orks (services) received from	inaludi	communication services				
suppliers and contractors	niciudi	banking services				
2 Minute	ng	security services				
		other				
**************************************	Total					
Taxes and social security	in alm di	social tax	-0. Villa			
contributions		social security contributions				
	ng	CSHI				
Other costs related to auxiliary	Total,	including				
production Overhead costs (including work in	1					
Overhead costs (including work if	i hingies	2)				

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Overheads

			2017	2018		2019		2020	2021	2022	2023
	The nam	e of indicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
		1	2	3	4	5	6	7	10	13	16
Overhead including work in pro	gress, Total				2 179 778,64	1 003 504,00	46,04	2 182 204,41			
including overhead costs of the r	nain produc	tion, taking into account work in progress, Total			2 179 778,64	1 003 504,00	46,04	2 182 204,41			
	Total	The state of the s		-	6 992,80			7 170,20			
2 12		raw materials and supplies			1 904,60						
Stocks	including	fuels and lubricants		1	5 088,20			7 170,20			
		spare parts									
	Total				94 963,70			23 992,00			
Remuneration of workers		staffed			94 963,70			23 992,00			
	including	non-state									
	Total				854 470,10	70 938,00	8,30	837 594,55			
		communal expenses			240 401,60	40 654,00	16,91	343 684,15			
		communication services			20 017,30			19 723,80			
Works (services) received from	1	banking services			4 051,20	6 139,00	151,54	3 546,80			
suppliers and contractors	including	security services									
		other services			590 000,00	24 145,00	4,09	470 639,80			
2017 BE 2017 SE	Total	r	_		9 538,74	+		2 508,40			
Taxes and social security		social tax			5 166,89			1 281,20			
contributions	including	social security contributions	-		2 961,51	-		747,40			
	-	CSHI			1 410,34		05.00	479,80			
	Total	True Laboratoria de la companya de l			947 016,00						
Depreciation	including	intangible assets			53 222,30						
	South State of the	fixed assets			893 793,70						
Travel expenses	I		-	-	106 851,10		116,58				
	Total, incl			-	159 946,20			72 198,05			
		training		-	24 783,50			16 235,10			
L		internship	1		6 139,20			3 041,90		 	+
i)		practice of students			46 775,10	<u></u>					

n i								244.10			
		land tax			350,00			344,10			
		transport tax			150,00			206,70			
		property tax			4 196,00			5 314,70			
Other overhead costs of the		non-resident income tax			8 000,00			8 159,70			
main production		license fees			300,00			300,00			
F		consular fees			600,00			467,10			
		environmental emission tax			700,00			670,00			
		government duty			500,00			741,60			
		5% deduction			7 786,60						
		cultural events			5 000,00			2 000,00			
		financial help			18 000,00			1 589,50			
		milk			12 500,00			5 123,80			
		other costs			24 165,80			28 003,85			
Distribution base:	from types	of income from production			2 179 778,64	1 003 504,00	46,04	2 182 204,41			
including in the context:			100%								
Providing educational services							- Ference 4				
Professional development and re	training of	personnel									
		ection of training "Public Health"	47,29		1 002 698,17	461 611,84	46,04	1 031 964,47			
Additional education services			1,00		32 696,68	15 052,56	46,04	21 822,04			
Implementation of research w	orks		0,71	7-1-1-0	17 438,23	8 028,03	46,04	15 493,65			
Medical services											
Provision of medical services			51,00		1 126 945,56	518 811,57	46,04	1 112 924,25			
including overhead costs of auxi	liary produc	ction, taking into account work-in-proc	cess, Total								
	Total	raw materials and supplies									
Stocks											
	including	fuels and lubricants									
	m 1	spare parts								 	
	Total	Legen				The state of the s					
Remuneration of workers	including	staffed						350	115	-	
	m . 1	non-state					organi — —				
	Total	Service and the State of Service									
Works (services) received from	1	communal expenses									
suppliers and contractors	including	communication services					1,000				
*		banking services									
		security services									
Taxes and social security	Total	The state of the s								ļ	
contributions	including	social tax									
Controlle		social security contributions							Sili Sili		
	Total	V									
Depreciation	including	intangible assets									
E		IIIXed assets				() () () () () () () () () ()		200			
Travel expenses	THIC	KAJA									
Other overhead costs of the	Total inc	KA3A									
Distribution base: /8	-7	18.811						12.4110			
	1/ -/	22/12/11	100%			- C - W - C - C - C - C - C - C - C - C	- Introduction				

Chairman of the Board-Rector AKTOSE

Teleuov M.K.

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36-08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Administrative expenses

			2017	2018		2019		2020	2021	2022	2023
The nau	ne of ind	icators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
	1		2	3	4	5	6	7	10	13	16
Administrative expenses, Total					374 111,31	369 902,00	98,87	374 111,31			
	Total	10011 20-1101 00			3 141,80	77,00	2,45	2 141,80			
20.121	12 2 40	raw materials and supplies			2 500,00	77,00	3,08	1 500,00	No.		
Stocks	includi	fuels and lubricants			641,80			641,80			
	ng	spare parts									
Remuneration of administrative staff,	Total	J		1	313 582,40	325 046,00	103,66	316 722,40			
	includi	staffed			313 582,40	325 046,00	103,66	316 722,40			
the overhead costs	ng	non-state									
	Total	****			3 957,10			3 257,10	AND THE RESERVE AND THE	No.	
		communal expenses		10-110-1	1 314,20			1 314,20			
Works (services) received from supplier	1	communication services		7.55	391,10			391,10			
		banking services			451,80			451,80			
and contractors	includi ng	rental of premises									
		security services									
		consulting services			100						
		training			1 800,00			1 100,00			
	Total				31 028,51		101,25	36 423,07		W 7 - 21 - 23 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5	
		social tax			17 051,43						
Taxes and social security contributions	includi	social security contributions		1	9 468,29			-			
	ng	CSHI	1000		4 508,79			6 334,45			
The second secon	Total		_		2 700,00	The state of the s		2 700,00			
Depreciation	includi	intangible assets									
	ng	fixed assets			2 700,00			2 700,00	Ver all the state of the state		
	Total	L			19 105,90		32,7	1 12 866,94			
		rental housing			9 552,95						
Travel expenses	includi	travel to the place of business			6 687,10						
	ng	per diem	1000000		2 865,85						
Occupational health and safety	Total.	including			1				54 252 300		
Fire safety and compliance with special		including									
Commence and commence and the Parties	Total										

11	includi	official reception costs					
Hospitality expenses	(0.0003625.0415625	buffet service during negotiations					
	ng	translation services					
Expenses for holding meetings of the Board of Directors (Supervisory Board)	Total, i	ncluding					
Other obligatory payments to the budget	Total						
		Сборы, Total, including					
		Платы, Total, including					
Charity and sponsorship	Total, i	ncluding					
	Total, i	ncluding	595,60	7 113,00	1 194,26		
Other expenses	IC KA3	other	595,60	7 113,00	1 194,26		

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTHCARE OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan,010000, Nur-Sultan g.a., Esil district a., Mangilik El Ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-28-51, 74-32-00, fax: (7172) 74-36 -08, e-mail: minzdravsoc@mzsr.gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2020 date <date> No. <number>

Calculations of indicators of financial and economic activity

Fee expenses

			2017	2018		2019	145	2020	2021	2022	2023
	The	name of indicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
		i	2	3	4	5	6	7	10	13	16
Fee expenses, Total					7 000,00			7 000,00			
By attracted deposits											
	Total										
		on loans received from resident banks									
		on loans received from non-resident banks									
Loans received and temporary financial assistance provided	including	on loans received from organizations engaged in certain types of banking operations									
		on loans received from the republican budget									
		on loans received from the local budget									
		on temporary financial assistance									
Under the guarantees	received										
By Factoring					0						
For financial lease (I											
Other	Total, including				7 000,00			7 000,00			
Outer -		Income tax on deposits			7 000,00			7 000,00			
For untimely and im-	proper performan	ce of obligations assumed (fines, penalties, forfeit)									

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Calculations of indicators of financial and economic activity

Other expenses

			2017	2018		2019		2020	2021	2022	2023
The	e name o	findicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Approved plan / Revised plan	Approved plan / Revised plan	Approved plan / Revised plan
	1		2	3	4	5	6	7	10	13	16
Other expenses, Total					159 298,30	58 881,00	36,96	99 390,66			
Remuneration for other personnel,	Total										
excluding the remuneration specified	includi	staffed					30000				X STATE
in the overhead costs	ng	non-state									
	Total										
Reserves and provisions	includi	formed against dubious and hopeless claims									
	ng	for financial services provided									
		on placed deposits									
Expenses related to insurance	Total, in	ncluding									
	Total										
F	20-21-22	fixed assets									
Expenses on disposal of assets	includi ng	intangible assets									
	Total			1							
Impairment costs of assets	includi	fixed assets									
•	ng	intangible assets									
Expenses for exchange differences					7 000,00			7 000,00			
Equity-accounted investment expense						- 200					
Losses from discontinued operations											
Taxes and social security	Total										
contributions	includi	social tax									
Contributions	ng	social security contributions									
	Total				152 298,30	58 881,00	38,66	92 390,66			
		on marketing and advertising									
		on implementation					A STATE OF THE STA				
		expenses for celebrations and cultural events									
		social program expenses									
1		includi financial aid									

Other expenses	includi	ng:	training					
	ng	legal c	eosts					
		other,	including	152 298,30	58 881,00	38,66	92 390,66	
			Lease de au the appulée of the appu	10 000,00			10 000,00	
l.	1		food for orphans	21 680,20				
	1		other	120 618,10	57 540,00	47,70	65 718,96	
			social security for orphans				16 671,70	
	10000000		remuneration expenses		1 341,00			

Chairman of the Board-Rector OF ENEC AKUMON

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

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Reporting information on the structure of borrowings

						Resolution of the meeting of shareholders (sole		Borr	owing agreement
№ п/п	Borrower	Занмодатель	Tool	The purpose of borrowing	Basis for borrowing	shareholder) and / or the Board of Directors and / or others	№	date	currency
1	2	3	4	5	6	7	8	9	10
Е	xternal borrowings (outside th	e Republic of Kazakhstan)							

Chairman of the Board-Rect

Guarantee agreer	nent)		Loan conditions (Guarantee conditions)			Срок займа (Срок гарантируемого займа)					2019
amount under the contract	development amount	Grace period	%	other conditions	date of development	expiry date	maturity date	residual period in days	Loan security type	PD at the beginning of the period	redemption of PD
11	12	13	14	15	16	17	18	19	20	21	22

			1st quarter 2019			2 quarter2019
77 10 10 10 10 10 10 10 10 10 10 10 10 10		redempti	ion of PD		redempt	on of PD
payment%	The amount of the principal debt (PD) at the reporting date	plan	Fact	payment%	plan	Fact
23	24	25	26	27	28	29

		3 quarter2019				
	redemption of PD			redempt		
payment %	plan	Fact	payment %	plan	Fact	payment %
30	31	32	33	34	35	36

	2020				1 quarter2020	N. Charles House
· · · · · · · · · · · · · · · · · · ·				redempt	on of PD	
PD at the beginning of the period	redemption of PD	payment %	The amount of the principal debt (PD) at the reporting date	plan	Fact	payment %
37	38	39	40	41	42	43

		3 quarter2020		2 quarter2020				
redemp	payment %	on of PD	redemptio	payment %	redemption of PD			
plan		Fact	plan		Fact	plan		
50	49	48	47	46	45	44		

4 quarter2020	1000 0000		
n of PD			
	payment %		
51	52		

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Reporting information on the placement of temporarily free money

	The name of indicators	unit of measure	2019 temporarily free funds deposited in:					2020 temporarily free funds deposited in:				
1			2	3	4	5	6	7	8	9	10	11
1	balance of funds placed at the beginning of the period	thousand tenge										
2	plan for placement	thousand tenge	150 000,00			150 000,00						
3	Factual placement	thousand tenge										
4	return of allocated funds	thousand tenge					200					
5	balance at the end of the period	thousand tenge										
6	reward	thousand tenge										
7	total placement period in days(Total)	календарные дни										
8	the amount of funds invested on average for 1 day	thousand tenge										
9	the amount of remuneration on average for 1 day	thousand tenge										
10	investment efficiency	%										

Chairman of the Board-Rector

