Passport of Organization

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdrav @ dsm. gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

	Nam	ie		Info
			The second state of the se	
Full legal address			Kazakhstan, 030019, Aktobe region, Aktobe -	Astana district, Maresyev st., 68
Full actual address			Kazakhstan, 030019, Aktobe region, Aktobe -	Astana district, Maresyev st., 68
Contact phone numbers				
Contact phone numbers				
Email address (e-mail), web	osite		zkgma@rambler.ru, plan@zkgmu.kz, 563066(@mail.ru
BIN (business identification	number)		990240007563	
	o GCEA (General classifier of type	s of economic activity)	Industry-Higher Education	
Identification code for GCE	O (General classifier of enterprises	and organizations)	38870886	
Organizational and legal for	rm		Joint-stock company	
	Decree of the Government of the Organization was established	Republic of Kazakhstan, in accordance with which the	№ 647 from 16.10.2018	
Brief history of creation:	Activities (in accordance with the	Charter)	здравоохранения, оказание специализирова	енствование и training специалистов в области образования и инной и высокоспециализированной консультативной и чебной помощи населению, including на договорной основе
	Date and number of state registra	tion (re-registration) in the justice authorities	Resolution of the Government of the Republic created	of Kazakhstan, in accordance with which the Organization was
	sphere of natural monopoly		absent	
Is it a subject of natural	type of regulated services (goods,	works)		
monopoly	grounds for inclusion in the State	Register of Natural Monopoly Entities		
	1	Market share in%	Kind of activity	Geographic boundaries
Is there a dominant or mono	opoly market entity			

	•					
	Ligance and (or) narmit for the -i	oht to use natural recourses, the authority that issued the	absent			
	license and (or) permit for the ri	gin to use natural resources, the audiorny that issued the	from			
	and (or) permit		№			
	Decision on the right to use natur		from			
	of the Republic of Kazakhstan, lo		№			
Is it a user of nature	Agreement (contract) for the righ	nt to use natural resources, body that entered into the	from			
	agreement (contract)		№			
			permanent		temporary	
			alienable		inalienable	
	Characteristics of nature manage	ment	primary		secondary	
		Section Sectio	onerous		gratuitous	
		Operation type	absent			
		Contracting authority (issuing permit)				
			from			
		Contract (permission)	№			
Is it a subsoil user	Subsoil use operations	Operation type	absent			
		Contracting authority (issuing permit)				
		Contract (permission)	from			
		Contract (permission)	№			
			absent			
	Permit for the right to water use,	the authority that issued the permit	from			
Is it a water user			№			
is it a water user			permanent		temporary	
	Characteristics of water use		alienable		inalienable	
			primary		secondary	
			absent	****		
i i	Decision on the land use right, th	ne body that made the decision	from	13.06.2014		ACCEPTANCE OF THE PROPERTY OF
			№	3259		
Is it a land user			permanent	yes	temporary	
is it a failu user	Characteristics of the land user		alienable		inalienable	
	Characteristics of the land user		primary		secondary	
			onerous		gratuitous	
			absent			
	long-term forest management	Protocol on the results of the tender for forest use (agreement), the body that entered into the agreement	from	W 10000000000		
T		(agreement), the body that entered into the agreement	№			
Is it a forest user			absent			
	temporary forest use	Forest usage permit, the authority that issued it	from			
	5.00	ti di	8			

	1	1		№			
	In accordance with the Charter (thousand tenge)					7568951,0
Authorized capital:	Unpaid (thousand tenge)						
	number (of shares		Ann	ounced	Posted	Reacquired
Total		No. 1				7568951	
		Total				7568951	
	Ordinary shares	including	in state ownership		X	7568951	X
ncluding			privately owned		X		X
	25059 - N- 3	Total	and the second of the second	100 A 10 A 1	COLUMN TO THE STATE OF THE STATE OF	TETSO SECURITY BY	
	Preference shares	including	in state ownership		X		X
		moluding	privately owned		Х		X
				2019	2020		2021
	The cost and yie	ld of one share		(fact of the reporting financial year)	(current fiscal year estimate)	(approved /	revised plan / estimate / fact)
ost of one share							1 000,00
	general	100000					
eturn on one share	excluding income received under institutions	a state order and sales	s of products (products) to state				
he growth rate of the value	e of one share						
nformation about registrar	JSC "UNITED SECURITIES RI	EGISTER"					
		Total					
hares in the authorized cap	pital (LLP),%	including	in state ownership			10 10 10 10 10 10 10 10 10 10 10 10 10 1	
		mending	privately owned				
encumbra	perty and property on which an rance is imposed	thousand tenge	% of book value	document that i	ricts the order (the s the basis for the encumbrance)	Subject in whose inte	rests the restriction (encumbrance) is imposed
otal // 6	EC AKUNO AL				X		Х
cluding	land Buildings and constructions						
PL NATE	cars and equipment 2						

Chairman of the Board Rector

Corporate structure

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Nº /level 1 2 3 4	Organizational and legal form	BIN		Name	% of shares (participation interests)
			entities formed by the Organization	Fourth-tier organizations	Total
Organizational and	Subsidiaries (first level)	Second-tier organizations	Third-tier organizations	Fourth-tier organizations	
JSC					
LLP NGO	ATHIC MASA				
Fund	CATHLE ANAMOLY				
Total	13.5/				

Chairman of the Board-Rector

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Organization name: NON-CONNERCIAL JOBN STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"
Type of document: semi-annual clarification of the development plan
Five-year period: 2019 - 2023
Planend / reporting period: 2021
date <a href="https://doi.org/10.1001/jobn/10.2011/jobn/

Main directions of activity

Goals, objectives and key indicators

	Cont	of the govern	mina body	_	Organizatio	on goals						2019				2020				2021	
mation on bringing the goals to the authorized body of the relevant industry	Ne Goals	cont		Nt	content	indicator	3	Key indicators	Calculation method (formula)	unit of measure	Clarification in the 2nd half of the year	Report (estimate fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
nging the goal Brought				+																	
rument date 2.09.2021 rog rument No. 14-1-14/8167-W		i.										_									
							Graduation of comp	petitive specialists, including:	The total number of students in undergraduate, internship, residency, master's and doctoral programs	чел.	830,00	830,00	100,00								-
							quantity undergrads	uate graduates	According to the order of the Ministry of Education and Science of the Republic of Kazakhstan dated June 17, 2015 No. 391 "On approval of qualification requirements for educational activities, and a list of documents confirming compliance with them"	чел.	79,00	79,00	100,00								
							quantityinternship	graduates	According to the order of the Ministry of Education and Science of the Republic of Kazakhstan dated June 17, 2015 No. 391 'On approval of qualification requirements for educational activities, and a list of documents confurning compliance with them'	NG.L	576,00	576.00	100,00								
							quantity graduate s	students of residency	According to the order of the Ministry of Education and Science of the Republic of Kazakhstan dated June 17, 2015 No. 391 'On approval of qualification requirements for educational activities, and list of documents confirming compliance with them"	461.	153.00	[53.00	100,00								
							quantity master's d	legree graduates	According to the order of the Ministry of Education and Science of the Republic of Kazakhtan dated June 17, 2015 No. 391 "On approval of qualification requirements for educational activities, and list of documents confirming compliance with them"	NC.L.	16,00	16.00	100,00								
							quantity PhD grad	lustes	According to the order of the Ministry of Education and Science of the Republic of Kazzkhstan dated June 17, 2015 No. 391 "On approval of qualification requirements for educational activities, and list of documents confirming compliance with them"	3 40.3.	6,00	6,00	100.00								
						ultimate	Percentage of inte	ernship and residency graduates list year after graduation	Number of graduates of the internship and residency program in the reporting year, employed in healthcare organizations or entered the next level of education]. [Total number of graduates of the internship and residency program in the reporting year] = 100	P	97.50	98,70	101,23								
							Share of students	studying in English	[Number of students (students, interns) studying in English* as of the end of the reporting period] [general Number of students (students interns) immiversity as of the endreporting **unrivas**] 100 **100**, of disciplines are taught in English		7,50	6,90	92.00								
							The share of fore enrolled in under	eign students in the total contingent rgraduate programs	[Number of foreign students enrolled in undergraduate programs at its of the reporting west]. [Resears Number of undergraduate students as of the end of the reporting year.	he %	10.00	9,70	97,00								
							The share of inverseozehers in th	ited foreign professors, teachers an e total number of teaching staff	[Number of invited foreign teachers who worked at the university as of the end of the reporting year] [quantity of teaching staff as of the end of the reporting year] 100	c "»	8.50	7,40	87,06								
	\neg						quantity student	s trained on socies QI, PP	If ithin the framework of concluded centracts for the provision of services for PC and software	40.1	2 266,0	0 2 425.	00 107.02							-	+
	-						Entering the ran world TOP-700	sking of the best universities in the + QS WIR at least	US MUR Ranking Results								-	-	-	-	+
					Durclopment of		the state educat	uversity graduates sho studied und tional order, sere employed or it less) of education in the first yea in	graduates at the reporting year shape in the next level of study in the					95.00	95,00	95.00	95,00	100.00	95,00	95,00	,
		ě.			educational program and technologies through effective cooperation with foreign leading		Additional edu	acation services	Within the framework of the sembled agreement on the provision services for the implementation of the state task. "Provision of clusational services in the field of PC and software personnel	n of servi	ee .	c		2 280,49	812.0	785,00	860.0	110,70	785,00	871.00	
				'	un usities and to arch centers, integration into the international educational space	Objective Nr stme	findicators direct	•	Within the framework of concluded agreements for Providing obtained service for students on a paid basis and within the framework of the state order, agreements for the pre-soon of cerv for advanced training and retraining of personnel of healthcare orassizations.	ices serv	ice 5 291	00									

number of accredited educational programs at the end of the reportin program 3.00 antity of developed programs quality [Number of undergraduate students participating in academic mobili-programs in the reporting year] / [general Number of undergraduate students as of the end of the reporting year] > 100 55,00 6,00 96 [Number of internship graduates who successfully passed the independent examination in the current year] / [Total number of 98,60 98,60 100.00 interns who took part in the independent exaation in the correct west x 100 [Number of residency graduates who successfully passed the independent examination in the current year] [Total number of 100,00 100.00 100,00 residents who took part in the independent examination in the currer [The number of teaching staff and persons equivalent to them who speak English at the level of TOEFL - 525, IELTS - 5.5, Intermediate and above as of the end of the reporting year)/ [Total number of 22,30 89,20 25,00 teaching staff as of the end of the reporting year] × 100 The number of teaching staff of medical universities that participate In academic mobility programs in the reporting year [Total number of teaching staff of medical Universities as of the end of the reporting 6,00 81.67 educational progra and intellectual Average level of satisfaction of employers according to the results of 88,70 89 30 100.68 oducts that ensure the survey

The average level of satisfaction of teaching staff based on the results
of the survey the competitiveness the university 85,00 73 30 86.24 quality As part of the concluded agreements for the provision of services for 2 266.00 the implementation Share of trainees who passed PC and PC in public health and 24.90 23.30 93.57 treatment of socially significant diseases. Total number of trainees trained for Share quality 5 325,00 It is the framework of concluded agreements for Providing educational survices for students on a paid basis and within the 5 150 00 5 150,00 5 147,00 5 329.00 103.54 5 095 00 5 095 00 service programs of the direction of framework of the state order raining "Public Health" 95.83 14,00 14,00 14.00 15,00 12,00 11.50 The share of foreign students is The share of foreign students in the total contingent ensolled in backelor's program on a fee basis *100 undergraduate programs [Number of residency graduates who successfully passed the independent examination in the current year] - [Total number 90,00 85.00 85.00 100.00 117,65 85,00 85.00 85.00 graduates who succe-fully idents who took part in the independent commination in the current assed an independent amination the first time усаг]теннием году] - 100 Within the framework of the concluded agreement on the provintion of services for the implementation of the state task "Providing 869.00 110,70 725 00 875.00 785,00 973.00 812,00 800.00 educational services in the field of Qland PP personnel STATE OF PS. DIOCIADS AND PP staff included in the resister of quantity of PC and PP personnel programs included in the resister of 10,00 10.00 10.00 37.40 10.00 educational programs of the Ministry of Health of the Republic of Kazakhstan total quantity of PC and PP personnel*100 10.00 educational programs of the Ministry of Healthcare of the Share of income from scientific activities in the total Volume of income from scientific activities in the reporting year 94.12 1.60 1,70 budget of medical universities, research institutes neral volume of the university budget in the reporting year and scientific centers 01.83 [Volume of university expenses for scientific activities in the reporting year] [general volume of the university budget in the reporting year] The share of own funds spent on scientific activities 2,40 2.30 from of Husch indices according to Web of Science or Scopus 0,40 0.40 100.00 0.38 0.38 0.38 databases of mentific and podagogical workers in the reporting calendar year] [general Number of scientific and podagogical workers in the reporting calendar year] prorage Hirsch of TS based on Web of Science or otential of the Name Indicators ersity on topical earch areas. 9,00 Within the framework of the state order for the implementation of a 3,00 5.00 100.00 generating new knowledge through 5,00 5.00 100.00 5.00 Implementation of research scientific and (or) scientific and technical project under budget work ograms, economic contracts, international grants, international scarch activities Strengthening search [Number of scientific and pedagogical employers of a medical It (Loumber of sections and pedagogues employees of a medical university as of the end of the reporting calendar year] (quantity of articles in journals indexed in the Scopus and Web of Science databases over the past 5 years, in which the authors are specialists. 0,25 181.02 0.25 0.25 0.11 0,20 0.25 0,11 The ratio of the number of articles published during affiliated with a medical university]] uantity of clinical teaching staff working in UNHS (having a 213.13 35.00 35.00 The share of teaching staff of clinical departments 16.00 16.50 34.10 contract with healthcare organizations on a clinical specialist) [Total quantity of teaching staff of clinical departments] working in the UNHS (having a contract with acaltheare organizations as a clinical specialist) 0.00 [quantity of justified, based on the results of inspections, patient complaints about the quality of medical services] [Total number of 2 10 2.30 2.00 2.30 403 nber of justified complaints and appeals mient complaints at the end of the reporting period] x 100 Improvement of medical services by a health care watern Objective and improvement of public health Improving the availabinity of health 66 500.00 network of university Indicators 120,56 66 500 00 66 500.00 56 061.00 clim is introduction of new methods of disgnosis and treatment Name 64 000.00 46 500.00 46 500.00 On a contractual basis within the framework of the gussanteed volu--Pro ision of medical services dieset of medical care, CSHI and paid services 1 620.00 1 620.00 1 605 00 97.17 Number of attached population according to the register of attached 1.650.00 1.655.00 Presision of a port opulation per number of general practitioners' sites opulation per GP

spenalized advisory

The number of visits to the districts to provide organizational and methodological assistance to PHC as part of the LIE groups and complex medical diagnostic and therapeutic assistance 15.00 100,00 12,00 15,00 4,00 4,00 висл Explanatory note
In accordance with the goals, Objectives, key indicators of the public administration body.

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Main directions of activity

Implementation program

				Product (Production of goods / proservices / performance of wo			2017			2018					Clarific	ation in the 2nd ha	of the year
Goal No. of the governing body	Organization goal number	Organization objective number	Objective name	Name	unit of measure	amount	Fact unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge
	,	3	4	5	6	7	8	9	10	11	12	13	14	15	13	14	15
											remain and the second			-			
			Formation of educational programs and intellectual products that ensure the competitiveness of the university	Services for educational programs of the direction of training "Public Health"	service												
		1	Formation of educational programs and intellectual products that ensure the competitiveness of the university	Additional education services	service												
		1	Strengthening research activities	Implementation of research works	work							,			5,00	11 118,70	17 320,30
		1	Provision of expert medical assistance, specialized advisory and complex medical diagnostic and therapeutic assistance	Provision of medical services	service												

Explanatory note

In accordance with the main activities in accordance with the Company's Charter. The Company provides 4 types of services services for educational programs of the "Health Care" training area, provision of medical services, additional education services and research work. The range of educational services includes training of healthcare personnel (bachelor's degree, internship, residency, master's and doctoral studies) within the framework of the budget program 006 and paid educational services. The range of medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services. Additional education services are provided under the budget program 005 and paid services. The range of medical services are provided under the budget program 005 and paid services. The implementation of research works is carried out within the framework of various budget programs (013, 217-102, etc.) and at the expense of the company's own funds.

Chairman of the Board Rect

Işmagulova E.F

act /оценка)				- 1											The second secon
аст /оценка)		Deviation	in% (fact from t	he plan)	Appro	oved plan / Revised	l plan	Clarification	on in the 1st half of	f the year	Clarification	on in the 2nd half o	of the year	O-	гчет (Fact /оцен
ucts sold,	* selling price of a unit of production,	amount	unit cost of	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge
				21	22	23	24	22	23	24	22	23	24	25	26
17	18	19	20	21	22	23									
549,22	501,54				5 095,00	739,74	739,93	5 095,00	734,43	733,59	5 147,00	769,90	728,38	5 329,00	665,5
149,61	147,03				973,00	40,19	40,27	812,00	70,22	65,85	785,00	52,10	52,11	869,00	38,
10 (00 46	12 170 38	100.00	114.22	70,27	5,00	60 857,94	60 888,30	4,00	23 360,99	55 632,20	5,00	4 254,92	5 205,70	5,00	3 988,3
12 699,46		100,00	,-			(8.24	68.24	46 500 00	123.19	120,62	46 500,00	111,4	1 117,70	56 061,00	89,
sar	ets sold, and tenge t	of a unit of production, thousand tenge 17	of a unit of production, thousand tenge amount 17 18 19 19 19 19 19 19 19	of a unit of production, thousand tenge amount products sold, thousand tenge 17 18 19 20 20 549,22 501,54 149,61 147,03 12 699,46 12 170,38 100,00 114,22	of a unit of production, thousand tenge amount products sold, thousand tenge 17 18 19 20 21 21 549,22 501,54 20 147,03 12 699,46 12 170,38 100,00 114,22 70,27	12 147,03 100,00 114,22 70,27 5,00 114,22 70,27 5,00 114,22 70,27 5,00	12 149,61 147,03 100,00 114,22 70,27 5,00 60 857,94 100,00 68 254 100,00 100,0	12 149,61 147,03 100,00 114,22 70,27 5,00 68.84 68.2	12 149,61 147,03 100,00 114,22 70,27 5,00 68.24 68.24 46.500,00 68.24	of a unit of production, thousand tenge of a unit of a u	of a unit of production, thousand tenge of a unit of a unit of a unit of the unit of a unit of a unit of the unit of a unit of	of a unit of production, thousand tenge of a unit of a u	of a unit of production, thousand tenge of a unit of a u	of a unit of production, thousand tenge of a unit of a unit of a unit of production, thousand tenge of a unit of a unit of a unit of production, thousand tenge of a unit of a unit of a unit of production, thousand tenge of a unit of a unit of production, thousand tenge of a unit of a unit of production, thousand tenge of a unit of a unit of production, thousand tenge of a unit of a unit of production, thousand tenge of a unit of a unit of production, thousand tenge of a unit of a unit of a unit of production, thousand tenge of a unit of a unit of a unit of production, thousand tenge of a unit of a u	of a unit of production, thousand tenge with t

								2021						2022			2023	
							Clarificati	on in the 1st half of	the year	Clarification	on in the 2nd half o	of the year	Appro	oved plan / Revise	d plan	Appro	ved plan / Revise	
* selling price of a unit of production,	Deviation	unit cost of products sold, thousand tenge	* selling price of a unit of production,	Appro	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold,	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling price of a unit of production, thousand tenge	amount	unit cost of products sold, thousand tenge	* selling pri of a unit o production thousand ter
nousand tenge		thousand tenge	thousand tenge			Carrier Manager Control of the Contr		32	33	31	32	33	40	41	42	49	50	31
27	28	29	30	31	32	33	31	32	- 33									
712,55	103,54	86,45	97,83	5 150,00	762,44	762,92	5 150,00	773,98	779,86	5 325,00	750,80	767,84	5 589,00			5 765,00		
47,07	110,70	73,65	90,33	785,00	50,29	52,08	875,00	40,69	40,71				2 320,00)		2 340,00		
5 262,12	100,00	93,7	101,08	3,00	8 663,3	8 754,30	3,00	11 746,81	12 450,29	9,00	11 588,29	11 827,33						
89,76	•			66 500,00	80,7	6 80,80	66 500,0	90,59	90,80	66 500,0	90,6	5 91,04	71 000,0	0		74 000,00		

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Indicators of financial and economic activity

									2010				2020				2021	
		-							2019			T			Desiration in 94		Clerification in	Clarification i
		N	ame of indicators				unit of measure	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	the 1st half of the	the 2nd half of the year
				The state of the s					6	7	8	8	8	9	10	11	the 1st half of the year 11 12 559 601,35 12 559 601,35 7 618 051,23 4 941 550,12 10 604 827,70 10 578 846,57	11
			1				2	12 381 901,91	12 988 071,85			12 807 498,00	12 671 628,00	12 765 530,00	100,74	12 766 155,80	12 559 601,35	12 604 683,
-	Organization						thousand tenge	12 361 901,91	12 760 071,03	10.17								
els	subsidiaries						thousand tenge							12 244 630 06	100,74	12 766 155,80	12 559 601.35	12 604 683
	Consolidated indicators	Total					thousand tenge	12 381 901,91	12 988 072,00				12 671 628,00 7 592 070,10	7 915 776 00		7 612 777,80	7 618 051,23	7 998 809
	Organization		Equity				thousand tenge	7 903 276,39	7 574 310,00				5 079 557,90	4 849 754.00			4 941 550,12	4 605 873
	Organization	including	Commitm	ents			thousand tenge	4 478 625,52	5 413 762,00	120,61	4 232 347,8	3 214 222,20						
		Total					thousand tenge											
bilities	subsidiaries	including	Equity				thousand tenge thousand tenge								-		-	
			Commitm	nents			thousand tenge								-			
	C	Total	Equity				thousand tenge				-	-						
	Consolidated indicators	including	Commitm	nents			thousand tenge			0 101,0	9 005 628,1	2 10 150 733,9	9 704 384,8	9 380 969,0	96,67	9 904 948.7	2 10 604 827,70	10 773 46
	Organization						thousand tenge	8 607 692,20	8 700 317,0	101,0	9 003 628,1	2 10 130 13512					-	
come	subsidiaries						thousand tenge		-						-	9 884 240,9	10 570 946 57	10 690 43
	Consolidated indicators						thousand tenge	8 533 181,40	8 669 040,0	0 101.5	9 8 992 594,8	0 10 131 768.3	9 685 712,6	6 9 039 503,0	1 93,3	9 884 240,9	4 10 378 840,37	10 050 45
0.000	Organization						thousand tenge					-	-	-				
penses	subsidiaries Consolidated indicators						thousand tenge				-	+	1					
			Organization				thousand tenge		-113 035,0	0								-
	Gross income (gross los	is is indicated with a	subsidiaries				thousand tenge			-						20 202 2	25 091 1	83 03
	minus sign)		Consolidated indicators				thousand tenge		0 31 277,0	0 41,9	8 13 033,3	18 965,5	2 18 672,2	341 465,9	1 828,7	4 20 707,7	23 981,11	1 0505
nancial and			Organization subsidiaries				thousand tenge						4		+			
conomic activity	Profit (loss) before tax with a minus sign)	loss is indicated					thousand tenge			1						1		
sults	With a minus sign)		Consolidated indicators						0 31 277,0	00 41,5	8 13 033,3	32 18 965,5	2 18 672,2	341 466.0	00 1828,7	20 707,7	78 25 981,1	3 83 03
		and might a majorer	Organization				thousand tenge		0 31,2773	41.	15 5554							-
	Net profit (loss is indic sign)	ated with a minus	subsidiaries				thousand tenge										-	1
	stgui		Consolidated indicators		simple		tenge								+	+		
			accrued per share	9	privileged		lenge						-		-			
						sum	thousand teng	e			+				1 2 3 3 3 3			
	Dividend		accrued on shares		state-owned	percentage of net income	%						-	-	-		+	+
					percentage of net inco	ome	thousand teng	e								-		
Shareholder			net income distribution rate				90			+								
participant) ncome	Participation Income		accrued on participation shar		state-owned		thousand teng	e							-	-	-	
			accrued on participation star		percentage of net inco	ome	thousand tens	ge l	-	-			-		-	-		+
	Distributable income	of a state-owned	net income distribution rate				%		-	-	-			-	-			
	enterprise for transfer	to the relevant budge	accrued			-	thousand ten						+		-			
	1		Total, including:				thousand ten		-		+ -							-
D 1 1 1 1 1 7		moral of organication	to create reserves related to	covering los	ses		thousand ten		-									
Distribution of n	et income remaining at di	sposal of organization	for development				I mousand ten	1								asl :	. 14	211
			-				%	0	.60 (),24 4(1,02	0,11	,15 0	1,15	1,67 1,815	.29	7,10	(4.1)
V		of assets	Organization Consolidated indicators				%						0.25	0,25	1.31 1.753	196	0.27 0	,34
	ŀ		Organization				%	- 0	.94 (),41 43	4,80	0.17	100	,,,,,				
Pr	rofitability	of equity capital	Consolidated indicators				%	-	.07	0,36 4	1,53	0.14).19),19	3.64 1.891	1,79	0.21 0	.24
	t	of income	Organization				%		.87	2,301 4	1,000	4						-
		of income	Consolidated indicators Organization	-			decimal										- 0	.65
Leverage ratio (leverage)		Consolidated indicators				decimal											
		• XXXXX 9 X X X X X X X X X X X X X X X	Organization	1111			%	_		-	-	+						
1	ancial leverage (financial		Consolidated indicators				%	nge 1 (124 22)	5.80		934 50	3,62 1 219 55	6,52 1 206 41	3,31 1 179 67	7,00 9	7.7% 860 88	5.35 851 750	5,92 917
ERITDA (Fam	ings before interest, taxes,	depreciation and	Organization Consolidated indicators				thousand te											-
amortization)							I monoured to	and the same of th				1 2 2 2				1	1	

Return on investment ratio (for limited liability partnerships and state-owned enterprises)	excluding income received under a state order and sales of products (products) to state institutions			,									
	general	tenge											
Return on one share (for joint stock companies)	excluding income received under a state order and sales of products (products) to state institutions	tenge											
	Total	people					2 202 00	2 304,00	2 304,00	100,00	2 304,00	2 304,00	2 304,0
	staffed	people	2 392,00	2 392,00	100,00	2 392,00	2 392,00			100,00	1 915,00		
Number of employees		people	2 100,00	1 823,00	86,81	2 100,00	2 100,00	1 915,00	1 915,00				
W. 6.1	average	thousand tenge	3 590 891,39	3 533 696,37	98,41	3 867 144,90	4 319 907,10	4 194 153,30	3 922 401,00	93,52	4 416 248,95	4 /34 /98,20	4 730 211,82
Wage fund	E-1												

Explanatory note

The actual result of a set of actions for the production and sale of goods, services, products using a limited amount of financial resources. The financial result in the form of net profit is 83,033.52 thousand tenge. Distribution of net profit is planned for development and write-off of fixed assets of the company.

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Management body. STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdrav @ dsm. gov.kz, website: www.mz.gov.kz

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date date> No. <number>

Indicators of financial and economic activity

Income

								2020				2021	
	Nam	e of indicators	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year		Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
					7	8	8	8	9	10	11	11	11
		1	5	6	101.08	9 005 628,12	10 150 733,90		9 380 969,00	96,67	9 904 948,72	10 604 827,70	10 773 467,44
	Total		8 607 692,20	8 700 317,00	101,08	9 003 028,12	10 150 155,10			1			10 000 003 50
		Income from the sale of products, the provision of services and the performance of	7 995 835,68	8 127 222,00	101,64	8 480 998,12	9 622 705,50	9 289 055,91	8 896 535,20	95,77	9 369 508,35	10 127 260,08	10 262 993,59
Income Organization	including	Revenues from government grants and	420 281,49	331 180,54	78,80	315 000,00	342 132,60	342 132,62	342 132,60	100,00	342 132,62	342 132,62	343 151,62
	including	government aid				20,000,00	20 000,00	6 511,59	7 297,10	112,06		18 416,00	25 475,00
		Income from remuneration	13 469,73	14 601,40	108,40	20 000,00					193 307,75	117 019,00	141 847,23
		Other income	178 105,30	227 313,06	127,63	189 630,00	165 895,80	66 684,75	135 004,10	202,43	193 307,7-		
	Total												
		Income from the sale of products, the provision of services and the performance of work											
Income subsidiaries	including	Revenues from government grants and government aid							-				
		Income from remuneration				-	 						
		Other income			 		-						
	Total							1				1	I
		Income from the sale of products, the provision of services and the performance of work											
Consolidated Income inclu	including	Revenues from government grants and government aid											
		Income from remuneration							+				
1		Other income											

Explanatory note

Income planning is based on the medical and educational services provided. The actual result of a set of actions for the production and sale of goods services, products using the allocated anjount of financial resources.

Recto Ismagulova E.K.

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Indicators of financial and economic activity

Cash

		2017	2018		2019			2020		202	21
Purchase of investments, goods, works and services	unit of measure	Fact	Fact / estimate	Approved plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 2nd half of the year
	2	3	4	5	6	7	8	9	10	11	11
1											107 254,00
Balance at the beginning of cash, Total											10 432 024,02
1. Cash inflow, Total											9 156 390,60
Receipt of funds from relations related to the sale of products (goods, services, work)											7.100.07.5,
Receipts of funds free of charge for the acquisition of assets								-	-	 	1 249 176,00
Receipts of transit funds for the intended purpose					-						26 457,42
Other cash receipts											10 131 746,02
2. Disposal of cash Total							-				2 882 631,76
Cash outflow to pay suppliers for goods, works and services							-			-	
Disposal of funds received free of charge for the acquisition of assets						-		-		 	1 249 176,00
Disposal of transit funds received for the intended purpose									 		
Payments to owners on shares (JSC) / shares (LLP) / part of net income (for SOEs)											5 999 938,26
Other cash outflow											407 532,00
Balance at the end of cash/Total											407 332,00

Explanatory note

Entry, and exit are formed on the basis of the medical and educational services informed on the basis of the medical and educational services informed on the basis of the medical and educational services informed on the basis of the medical and educational services.

Chairman of the Board-Rector Ismagulova E.K.

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Indicators of financial and economic activity

Implementation of products at the expense of the republican budget and local budget

			————				2017	2018		2019			2020		2	021
Budget levels	quantity of contracts	№ output	Name of product	No. of contract	Subject of the contract	Execution of contracts, in thousand tenge	Fact	Fact / estimate	Approved plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 2nd half of the year
				5	6	7	8	9	10	11	12	13	14	15	10	1 593 328 339,41
1	2	3	4	-		The value of the contracts Total	many.									1 227 393 398,48
						Scope of performed works and services										365 934 940,93
Total within the						Volume of unfulfilled works and										1 149 695 214,59
republican	6,00	X		X		Receipts of payment under contracts							·			443 633 124,83
budget				1	1	Remaining value of the contract				-						
				1		Accounts receivable										126 227 995,9
	2		i	ì	1	Accounts payable			-							
						The value of the contracts, Total										
				1		Scope of performed works and					 		+	1		
	1	1	1	1	1	Volume of unfulfilled works and							-			
Total within the		x		X	x	Receipts of payment under contracts			1			· · ·			 	
·local budget		_ ^	1	1 7		Remaining value of the contract						+	+	+	1	
				1		Accounts receivable			1			+				
						Accounts payable										

Explanatory note

Total, within the framework of the republican budget, 6 contracts are in effect (executed) at the University, including: 2 contracts within the framework of educational services (financed from the Ministry of Health of the Republic of Kazakhstan) and 4 contracts within the framework of research work (financed from the Science Committee of the Ministry of Education and Science of the Republic Kazakhstan).

Chairman of the Board-Rector

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Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date No. <number>

Indicators of financial and economic activity

Expenses

				T		20	10				2020				2021	
	Name	of indicators	2017 Fact	Fact / estimat	Approved plan	Clarification in	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
				3	4	1	5	6	7	7	7	8	9	10	10	10 690 433,89
		_1	2	3	-	8 533 181,40	8 669 040,00	101,59	8 992 594,80	10 131 768,38	9 685 712,66	9 039 503,01	93,33	9 884 240,94	10 578 846,57	10 690 433,89
	Total	Cost of goods sold (goods, services,				7 992 771,79			8 479 640,16	9 620 712,90	9 205 210,69	8 596 147,00	93,38	9 362 320,20	10 080 925,83	
Organization	including	works)						98,87	374 111,31	374 111,31	374 111,31	420 624,00	112,43	374 111,31	374 111,31	474 394,11
expenses	including	Administrative expenses				374 111,31	369 902,00	98,87	7 000,00					7 000,00	7 000,00	
	1	Fee expenses				7 000,00		26.00			99 390,66		22,87	140 809,43	116 809,43	56 538,08
		Other expenses				159 298,30	58 881,00	36,96	131 643,33	129 944,17	77 370,00					
	Total															
Subsidiary		Cost of goods sold (goods, services, works)										,				,
expenses	. including	Administrative expenses		1												
		Fee expenses								_		 	1			
	1	Other expenses														
	Total												†			
Consolidated		Cost of goods sold (goods, services, works)														
expenses	including	Administrative expenses							1							
		Fee expenses Other expenses	MAZAKO													

Expenses were made in accordance with the concluded contracts and fulfilled needs.

Chairman of the Board-Rector

Ismagulova E.K.

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Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Indicators of financial and economic activity

Investments and acquisition of goods, works and services

	l						2021				
						Clarification	on in the 2nd half	of the year			
							including by f	unding sources			
Name of the project	Project start date (MM.YYYY)	Planned completion date (MM.YYYY)	The cost, Total	by increasing the authorized capital	by attracting bоггоwed capital	by attracting budget loans	through government subsidies and government assistance	by attracting individuals and legal entities on an irrevocable basis	from retained earnings	due to accumulated depreciation	using own funds and other sources
	2	3	24	25	26	27	28	29	30	31	32
Total			3 373 619,57							490 987,81	2 882 631,76
Investment projects and programs:											
,	23.01.2018	23.01.2019									
	05.01.2019	31.12.2019									-
Purchase of fixed assets	Х	х	476 897,72							476 897,72	
Purchase of intangible assets	х	х	14 090,09							14 090,09	1
Purchase of biological assets	X	X									1 622 012 25
Purchase of inventory	X	X	1 633 912,25								1 633 912,25
Purchase of works and services	X	Х	1 248 719,51			1				L	1 248 719,51

Chairman of the Board-Rector

Ismagulova E.K.

The volume of acquisitions is planned where Akuno WAT and is aimed at ensuring the operational and

Explanatory note

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Indicators of financial and economic activity

Acquisition of equity instruments

													2020				2021	
					2017	2018		2019					1					
№ п/п	Name of the investment (innovation) project	Investment object	Indicator	rs	Fact	Fact / estimate	Approved plan	Clarification in the 2nd half of the year		Deviation in% (fact from the plan)		Clarification in the 1st half of the year	Clarification in the 2nd half of the year		Deviation in% (fact from the plan)		Clarification in the 1st half of the year	Clarification in the 2nd half of the year
			90 COSV - 11. C						-		11	11 .	11	12	13	14	14	14
1	2	3	4	5	6	7	8	8	9	10		11		12				
1	v																	
1	Joint Stock Companies	r																_
2							-											
8	Limited Liability Partnerships				F 1 244		L											

There were no intentions in the reporting period for equity participation in other legal entities.

Chairman of the Board-Rector

Ismagulova E.K.

АКТӨБЕ

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Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Additional indicators

Occupied area and vehicles

			2017	2018		2019		-			2020				2021	
№ п/п	The name of indicators	unit of measure	Fact	Fact / assessm ent	Approved plan	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
	2	3	4	5	6	6	7	8	9	9	9	10	11	12	12	12
	Total area occupied by administrative staff	square meter										2 571,00		2 571,00	2 571,00	2 571,00
1	including rented	square meter														
2	Number of administrative staff	people				125,50	129,50	103,19	125,50	125,50	129,50	129,50	100,00	129,50	129,50	125,50
3	The area calculated in accordance with the approved standards for areas for accommodating administrative personnel	square meter				6 173,95			6 173,95	6 173,95	6 173,95	2 571,00	41,64	2 571,00	2 571,00	2 571,00
4	Total expenses for renting premises occupied by administrative personnel for the year	thousand tenge														
	Total number of company vehicles for administrative staff	unit				1,00			1,00	1,00	1,00	1,00	100,00	1,00	1,00	1,00
	including rented	unit														
6	The number of official vehicles for administrative personnel according to the standard of position	unit				1,00	7		1,00	1,00	1,00	1,00	100,00	1,00	1,00	1,00
7	Total car rental costs for administrative staff	thousand tenge														

Explanatory note

They comply with the standards approved by the Minister of Health of the Republic of Kazakhstan No. 303 dated May 16, 2017 "On the Establishment of Certain Limits, expenses of State-owned Enterprises, Joint-stock Companies and Limited Liability Partnerships of the Ministry of Health of the Republic of Kazakhstan". The area calculated in accordance with the approved standards of areas for the accommodation of administrative staff. The number of official vehicles for administrative staff according to the standard of the position.

Acting Chairman of the Management Board Rector

Ismaglalanagallova E.K.

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district, a., Mangilik El ave., 8. Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdray @dsm. gov.kz. website: www.mz.gov.kz

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. number>

Additional indicators

Borrowing structure

																			T		2020				2021	
						Resolution of the meeting	Воп	owing ag	greement (0	Juarantec ag	greement)	Loan	condition conditi	s (Guarantee ons)	Loan term (Guaranteed	loan term)		cts	Ba	ance owed		T=		Balance owed	Clarificati
№ п/п	Borrower	Lender	Tool	The purpose of borrowing	Basis for borrowing	of shareholders (sole shareholder) and / or the Board of Directors and / or others	-	currenc	under inc		Grace period	%	other condition	date of developmen	expiry date	maturity date	residual period in days	Loan security type	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in	in the 2nd half of th year
									contract	1		+	1,0	16	17	18	19	20	26	26	26	27	28	29	29	25
1	2	3	4	5	6	7	8 9	10	- 11	12	13	14	15	10	- ''							-	-			
	External bor	rowings (outs	de the Republic				++	+-	+	+												1				
	Internal born																									

Chairman of the Board-Rector C A KINDS Ismagulova E.K.

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdrav @ dsm. gov.kz, website: www.mz.gov.kz

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023
Planned / reporting period: 2021
date < date > No. < number >

Additional indicators

Placing temporarily free money

							2019					2020				2021	
п/п №		The name of indicators	unit of measure	Fact	Fact / estimate	Approved plan	Clarification in		Deviation in% (fact from the plan)	Approved plan /	Clarification in the 1st half of the year	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
							the year			0	9	9	10	11	12	12	12
		2	3	4	5	6	6	7	8	9						300 000,00	300 000,00
1	temporarily free fun	nds in financial instruments, Total	thousand tenge				150 000,00			150 000,00	150 000,00					300 000,00	500 000,00
		government securities	uiousanu										 	1		T	
3		equity and corporate securities	thousand tenge								150,000,00			-		300 000,00	300 000,00
4	including:	in second-tier banks	uibusanu				150 000,00			150 000,00	150 000,00						

Explanatory note

Placement of temporarily free money on deposits in second, the banks in the amount of 300,000 thousand tenge, determined by the decision of the Company's Management Board (Minutes No. 5 of 18,02,2021)

Chairman of the Board-Rector

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Explanatory note

n/n №	Name	content
1	Appendix 1 " Structure of the development plan/report on the implementation of the organization's plan"	The structure of the development Plan is formed in accordance with the requirements of the order of the Minister of national economy of the Republic of Kazakhstan from №14 "On approval of Rules of development, approval of development plans of controlled by state joint stock companies and limited liability partnerships, state enterprises, monitoring and evaluation of their implementation, and developing and reporting on their performance" in full volume from 1 to 27 application.
2	Appendix 2 "Passport of the organization"	The passport contains informative information about the company. The primary date of state registration with the justice authorities is March 5, 2019, state registration no.: 766-1904-18-JSC. Resolution of the Government of the Republic of Kazakhstan, according to which the reorganization was carried out No. 647 dated October 16, 2018, Full legal address: Republic of Kazakhstan, Kazakhstan, 030019, Aktobe region, Aktobe city, Ast district, Maresyev street, 68.
3	Appendix 3 "Corporate structure"	No corporate structure
	11 in the second	In accordance with the goals, objectives, key indicators of the public administration body.
4	Appendix 4 "Goals, objectives and key indicators"	Colorinal appropriate Theorem of the "Health Care" training area, provision of medical
5	Explanatory note to Appendix 5 "Implementation Program"	services, additional education services and research work. The range of educational services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical service framework of the budget program 006 and paid educational services. The range of medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services includes the provision of medical services under the goal medical services includes the provision of medical services under the goal medical services under the g
		The actual result of a set of actions for the production and sale of goods, services, products using a limited amount of financial resources. The financial result in the form of net profit is 83,033.52 thousand tenge.
6	Explanatory note to Appendix 6 "Key indicators of financial and economic activity"	Distribution of net profit is planned for development and write-off of fixed assets of the company. Income are formed on the basis of the medical and educational services provided. The actual result of a set of actions for the production and sale of goods, services, products using the allocated amount of financial lincome are formed on the basis of the medical and educational services provided. The actual result of a set of actions for the production and sale of goods, services, products using the allocated amount of financial lincome are formed on the basis of the medical and educational services provided. The actual result of a set of actions for the production and sale of goods, services, products using the allocated amount of financial lincome are formed on the basis of the medical and educational services provided.
7	Explanatory note to Appendix 7 "Income"	Income are formed on the basis of the medical and educational services provided. The actual resources
	Explanatory note to appendix 7.1 "Cash"	
	Explanatory note to appendix 7.2 "Sale of products at the expense of the republican budget and local budget"	
	Explanatory note to Appendix 8 "Expenses"	Expenses were made in accordance with the concluded contracts and fulfilled needs.
8	Explanatory note to Appendix 9 "Investments and Purchase of Goods, Works and Services"	The volumes of acquisitions are planned and aimed at ensuring the operational and organizational activities of the company.
9	Explanatory Note to Appendix 10 "Acquisition of Equity Instruments"	There were no intentions in the reporting period for equity participation in other legal entities.
11	Explanatory note to Appendix 11 "Occupied area and vehicles" Explanatory note to Appendix 11 "Occupied area and vehicles" Explanatory note to Appendix 11 "Occupied area and vehicles"	They comply with the standards approved by the Minister of Health of the Republic of Kazakhstan No. 303 dated May 16, 2017 "On the Establishment of Certain Limits, expenses of State-owned Enterprises, Joint-st Companies and Limited Liability Partnerships of the Ministry of Health of the Republic of Kazakhstan". The area calculated in accordance with the approved standards of areas for the accommodation of administrative staff. The number of official vehicles for administrative staff according to the standard of the position.
12	Explanatory Note to Appendix 12 "Structure of Borrowings"	not carried out Placement of temporarily free money on deposits in second-tier banks in the amount of 300,000 thousand tenge, determined by the decision of the Company's Management Board (Minutes No. 5 of 18.02.2021)
12	Explanatory Note to Appendix 13 "Placement of Temporaris, Free Money"	Placement of temporarily free money on deposits in second-tier banks in the amount of 300,000 thousand tenge, determined by the decision of the Company 3 management of th

Chairman of the Board-Rector

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Organization name; NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023
Planned / reporting period: 2021
date date> No. number

Explanatory note

п/п №	Name	content
1	Appendix 1 " Structure of the development plan/report on the implementation of the organization's plan"	The structure of the development Plan is formed in accordance with the requirements of the order of the Minister of national economy of the Republic of Kazakhstan from №14 "On approval of Revelopment, approval of development plans of controlled by state joint stock companies and limited liability partnerships, state enterprises, monitoring and evaluation of their implementation, and developing and reporting on their performance" in full volume from 1 to 27 application.
2	Appendix 2 "Passport of the organization"	The passport contains informative information about the company. The primary date of state registration with the justice authorities is March 5, 2019, state registration no.: 766-1904-18-JSC. Resolution of the Governme of the Republic of Kazakhstan, according to which the reorganization was carried out No. 647 dated October 16, 2018, Full legal address: Republic of Kazakhstan, Kazakhstan, 030019, Aktobe region, Aktobe city, Astadistrict, Maresyev street, 68.
3	Appendix 3 "Corporate structure"	No corporate structure
4	Appendix 4 "Goals, objectives and key indicators"	In accordance with the goals, objectives, key indicators of the public administration body.
5	Explanatory note to Appendix 5 "Implementation Program"	In accordance with the main activities in accordance with the Company's Charter. The Company provides 4 types of services: services for educational programs of the "Health Care" training area, provision of medical services, additional education services and research work. The range of educational services includes training of healthcare personnel (bachelor's degree, internship, residency, master's and doctoral studies) within the framework of the budget program 006 and paid educational services. The range of medical services includes the provision of medical services under the GOBMP, OSMS (budget program 067) and paid medical services. Additional education services are provided under the budget program 005 and paid services. The implementation of research works is carried out within the framework of various budget programs (013, 217-102, etc.) are at the expense of the Company's own funds.
6	Explanatory note to Appendix 6 "Key indicators of financial and economic activity"	The actual result of a set of actions for the production and sale of goods, services, products using a limited amount of financial resources. The financial result in the form of net profit is 83,033.52 thousand tenge. Distribution of net profit is planned for development and write-off of fixed assets of the company.
7	Explanatory note to Appendix 7 "Income"	Distribution of net profit is planned for development and write-off of the discussion and sold of a set of actions for the production and sale of goods, services, products using the allocated amount of financial resources
	Explanatory note to appendix 7.1 "Cash"	
	Explanatory note to appendix 7.2 "Sale of products at the expense of the republican budget and local budget"	
8	Explanatory note to Appendix 8 "Expenses"	Expenses were made in accordance with the concluded contracts and fulfilled needs.
9	Explanatory note to Appendix 9 "Investments and Purchase of Goods, Works and Services"	The volumes of acquisitions are planned and aimed at ensuring the operational and organizational activities of the company.
10	Explanatory Note to Appendix 10 "Acquisition of Equity Instruments"	There were no intentions in the reporting period for equity participation in other legal entities.
11	Explanatory note to Appendix II "Occupied area and vehicles" EATHIC KA3AKCTALLE CAKUMONANT	They comply with the standards approved by the Minister of Health of the Republic of Kazakhstan No. 303 dated May 16, 2017 "On the Establishment of Certain Limits, expenses of State-owned Enterprises, Joint-stock Companies and Limited Liability Partnerships of the Ministry of Health of the Republic of Kazakhstan". The area calculated in accordance with the approved standards of areas for the accommodation of administrative staff. The number of official vehicles for administrative staff according to the standard of the position.
12	Explanatory Note to Appendix 12 "Structure of Borrowings"	not carried out
13	Explanatory Note to Appendix 13 "Placement of Temporarily FreeMones"	Placement of temporarily free money on deposits in second-tier banks in the amount of 300,000 thousand tenge, determined by the decision of the Company's Management Board (Minutes No. 5 of 18 02 2021)

Chairman of the Board-Rector

Ismagulova E.K

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Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdrav @ dsm. gov.kz, website: www.mz.gov.kz

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Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Assets

								2017	2018	l	2019			2020		20	021
№ п/п				Name of	indicators		unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)		Clarification in the 1st half of the year	Clarification in the 2nd half of the year
Α	Б	В	Γ	Д	Е	Ж	3	4	5	6	7	8	9	10	11	12	13
1		er.	Organizat	ion			thousand			12 381 901,91	12 988 071,85	104,90	12 671 628,00	12 765 530,00	100,74	12 599 601,35	12 604 683,00
2	Assets	Total	subsidiari	es			tnousana							200 12 10 13			
3			Consolida	ited indicato	rs	,	เก่อนรสกับ										
4				Organizati	ion		เท่งนิริลิทิต			1 741 016,48	1 302 160,00	74,79	1 095 875,45	1 557 874,00	142,16	1 083 608,35	1 595 021,00
5	Short-term	assets	Total	subsidiarie	es	**	tnöüsäna										
6				Consolida	ted indicators	-	tnousana										
7					Organization		เก่อนรลักส			816 204,72	258 167,00	31,63	109 884,00	107 254,00	97,61	160 254,00	407 532,00
. 8	Money and	l its equival	ents		subsidiaries		tnousand			,							
9					Consolidated i	ndicators	thousand				-						
10						available for sale	thousand tenge										
11					Organization	at fair value through profit or loss	thousand tenge										
12						held to maturity	thousand tenge										
13						other financial Assets	thousand tenge										
14						available for sale	thousand tenge										
15	Financial a	ssets			subsidiaries	at fair value through profit or loss	thousand tenge										
16						held to maturity	thousand tenge										
17						other financial Assets	thousand tenge										
18						available for sale	thousand tenge										

19				Consolidated	at fair value through profit or loss	thousand tenge					•					
20				indicators	held to maturity	thousand tenge										4
21					other financial Assets	thousand										
22	, , , , , , , , , , , , , , , , , , ,			Organization		tenge tnousand					1		i			
	Derivative financial in	struments		subsidiaries		นางนิร์ลิกิต					3		į			
24	Don't all to Intalication		1	Consolidated in	ndicators	unousand										
25				Organization		เท่อมรลกด			23 325,00	244 991,00	1 050,34	210 157,35	687 095,00	326,94	185 381,50	425 123,00
26	Accounts receivable fr	om custom	arc and	subsidiaries		นางนิรสิกส										
27	buyers		1	Consolidated in	ndicators	เทอบรลกิน										
28				Organization		thousand										
29	including dubious			subsidiaries		thousand										
30				Consolidated in	ndicators	เทอนรล์กิน										
31		-		Organization		thousand										
	including overdue			subsidiaries		นาธ์นรัสกิด										
33	Including overduc			Consolidated i	ndicators	เทอนรสกับ										
34				Organization		เก่อนรลกับ			889 670,76	770 606,00	86,62	756 721,10	742 544,00	98,13	737 972,85	740 521,00
35	Stocks			subsidiaries		thousand										
36	Stocks			Consolidated i	ndicators	tnousand										
37				by Organization		thousand										
	Loans (temporary fina	ncial assist	ance)	subsidiaries		นท่อนรัสทิน										
38	granted			Consolidated i	ndicators	tnousana										
39				Organization	indicators .	tnousand	<u> </u>		11 816,00	28 396,00	240,32	19 113,00	20 981,00	109,77		21 845,00
40	₹.,			subsidiaries		tnousand		-	11 010,00	20 370,00	2.11,11					
41	other			Consolidated	ndicators	thousand										
42			IOiti		ndicators	tnousana			10 640 885,43	11 685 911,85	109,82	11 575 752,55	11 207 656,00	96,82	11 475 993,00	11 009 662,00
43	1	T 1	Organizati			เก่อนรัสกิด		-	10 040 885,45	11 003 711,03	107,02	11010102,00				
44	Long-term assets	Total	subsidiarie			tnousand			-	-						
45			Consolidat	ted indicators		thousand		-								
46					available for sale	thousand tenge		_		10						
47				Organization	at fair value through profit or loss	thousand tenge										
48					held to maturity	thousand tenge										
49					other financial Assets	thousand tenge										
50					available for sale	thousand tenge										
51	financial Assets		×	subsidiaries	at fair value through profit or loss	thousand tenge										
52					held to maturity	thousand tenge										

	1	í ř	other financial Assets	thousand					$\neg \top$,
53 ,	,	<u> </u>	other inianetal 7 55055	tenge		\vdash			-+		+			
54		1	available for sale	thousand tenge										
55			at fair value through profit or loss	thousand tenge										
56	J		held to maturity	thousand tenge					1					
57	1	1	other financial Assets	thousand tenge										
58		Organization		tnousand tnousand										
	Derivative financial instruments	subsidiaries		tnousand		1								
60		Consolidated in	indicators	thousand			 				3 285,00			3 285,
61	,	Organization	1	thousand		-	1				3 200,00			
62 A		subsidiaries	1	thousand		<u> </u>						—		
63 bi		Consolidated in		thousand			1							
64		Organization	,	thousand			1							
	including dubious	subsidiaries	,	tnousand								-		
66		Consolidated in	indicators	thousand								-		
67		Organization		thousand		-								
	including overdue	subsidiaries		thousand										
69	, and the second	Consolidated in	indicators	thousand	 									
	Investments accounted for using the equity	Organization		thousand	-	-						-		
	method	Consolidated is	indicators	thousand	-			ļ						
72	(i-1 sistemas)	Organization		thousand		+			 					
	Loans (temporary financial assistance) granted	subsidiaries		tnousand					 			-		
74	granied	Consolidated i	indicators	thousand	1	+								
75	i	Organization		thousand					-					
76 I	Investment property	subsidiaries		thousand		+			-			+		
77		Consolidated i		tnousand		-	10.505.741.0/	11 563 970,00	110,07	11 494 999,65	11 122 092,00	0 96,76	11 380 306,00	10 980 63
78			Book value	tenge			10 505 741,94						19 125 631,00	18 456 85
79	(Oinatio	Initial cost	thousand tenge			17 823 704,59	9 18 180 011,00	102,00					
	1	Organization	n Depreciation	tenge thousand	+	+	7 317 962,65	6 616 041,00	90,41	7 538 615,00	7 393 129,00	98,07	7 745 325,00	7 476 2
80	Í.		Impairment	tnousand	+	+								
81	1		Book value	tnousana	+-	+	+							
82	1			thousand	_	+								
83	Fixed assets	subsidiaries	Initial cost	tenge thousand		\bot							-	
84	Fixed assets		Depreciation	thousand								+	-	
85	1		Impairment	thousand						-	-		-	
86	1 '		Book value	tenge									+	
	1	Consolidate	ed Initial cost	thousand										
87	_	Consolidated indicators		tenge		+			+	-		+		
88	1	The state of the s	Depreciation	thousand		+-								
89			Impairment	tenge										

				tnousand									
90		Organization		thousand									
	Biological assets ·	subsidiaries					e e			1			
	Biological assets	Consolidated i	ndicators	tnousand									
92				tnousand		135 143,49	121 941,85	90,23	80 752,90	82 279,00	101,89	95 687,00	25 739,00
93			Book value	tonge		133 143,49	121 941,63	90,23	00 732,50	02 2.7,1.1			
			Initial cost	thousand		331 124,58	282 782,60	85,40	298 791,35	304 243,00	101,82	318 299,30	154 214,00
94		Organization	illidai cost	tenge tnousand						221.061.00	101,80	222 612,30	128 475,00
95			Depreciation			195 981,09	160 840,75	82,07	218 038,45	221 964,00	101,80	222 012,30	126 475,00
			Impairment	tnousana									
96				untousana									
97			Book value	tongo									
	1	l	Initial cost	thousand	- 1		l l		1				
98	Intangible assets	subsidiaries		tenge tnousand									
99	1	l	Depreciation										
	1	Į.	Impairment	เก่อนรลกิด									
100				uitasana									
101		1	Book value	the sugard									
102		Consolidated	Initial cost	thousand				- 1					
102		indicators		tenge tnousand									
103	1	indicators	Depreciation	untousand									
104	1		Impairment	500000000000000000000000000000000000000							+		
		Organization		เทชนร์ลักส									
105		Organization		tnousand									
106	other SATHIC KASANCA	subsidiaries		intensana									
107	ENEC ARUACA	Consolidated	indicators	force									

Chairman of the Board-Recto

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G,A., Esil district. a., Mangilik El ave., 8,

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Liabilities

			Name of indicators Г Д Е Organization ubsidiaries Consolidated indicators Organization subsidiaries Consolidated indicators Consolidated indicators		2017	2018		2019			2020		20	21		
№ п/п			Name of indi	cators		unit of measure	Fact		the 2nd half of I	Deport (estimate	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	plan)	the 1st half of the year	Clarification in the 2nd half of the year
		П	г	п	F	ж	4	5	6	7	8	9	10	11	12	
A	Б	В				tnousand			12 381 901,91	12 988 072,00	104,90	12 671 628,00	12 765 530,00	100,74	12 599 601,35	12 604 683,00
1	v 1.1.11141	Total				tnousand										
2	Liabilities	Total		cators		unousana										5 000 000 50
3					ation	thousand			7 903 276,39	7 574 310,00	95,84	7 592 070,10	7 915 776,00	104,26	7 618 051,23	7 998 809,50
4	<u>.</u> .		1 1			unousana	 									
5	Equity		1000			thousand										7.560.051.00
6			or capital Sui Co	Organiz		เท่งนิริลิกิส			7 568 951,17	7 568 951,00	100,00	7 568 951,00	7 568 951,00	100,00	7 568 951,00	7 568 951,00
7	D.: 4 ab	it		subsidia		untousand										
8	Paid up sn	are capit			dated indicators	unousand	1									
9				Organiz		เก่อนิริล์ก ิน										
10				subsidia		thousand										
11	Share prer	nium			dated indicators	tntousana	1									
12				Organiz		นาซีนรีล์กิด	+									
13			ne result of	subsidi		tnousand	1	-								
14	and revalu		omic activities		idated indicators	นางันรัสกิน	1	1								
15	and revait	iation or	4330(3)			unousana	+	+	334 325,2	2 5 359,00	1,60	23 119,1	346 825,0	0 1 500,1	7 49 100,2	429 858,50
16	L		11	Organi		thousand		+	-3,-							
17	Retained	income (uncovered loss)	0	idated indicators	thousand	+	_								
18						thousand	+	+								
19	4	220	•.	Organi		unousand	+	+		1						
20	Repurcha	sed own	equity instruments			thousand	-	+-		1	1					
21	-		1	-	lidated indicators	thousand	+	+	4 478 625,5	52 5 413 762,0	0 120,8	8 5 079 557,9	0 4 849 754,0	95,4	8 4 941 550,1	2 4 605 873,50
22				Organi		thousand	+	+-	1 170 020,0							
23	Commitm	nents	Total	subsid		thousand	+	+			+					
24			1	Conso	lidated indicators	thousand	+	+	410 474,	1 063 242.0	259,0	03 1 071 171,9	841 367,0	78.5	1 275 296,	939 619,50
25				1	Organization	tenge			710 7/4,.	1 303 2 72,0						

		848											
26		m . 1	subsidiaries	thousand									
20 ,		Total		tenge		<u> </u>							
27		P	Consolidated	thousand	1		1			1			
——Sho	ort-term payables	-	indicators	tenge tnousand									
28	1 ,	includi	Organization	tenge									
29		ng	subsidiaries	thousand		1	1	İ				1	
29		overdu		tenge									
30		e	Consolidated	thousand			1		1	1			
30			indicators	tenge tnousand									
31			Organization	tenge									
			subsidiaries	thousand					1	į.			
32 fin	nancial		Subsidiaries	tenge								-	
			Consolidated	thousand					1		ľ		
33			indicators	tenge									
34			Organization	thousand		2 700,00			78 949,00				
	10 100 100 10000 AND AND			thousand									
	taxes and other obligatory pa	syments to the	subsidiaries	tenge									
——bu	idget		Consolidated	thousand									
36			indicators	tenge									
27			Organization	tnousand		15 993,06			3 410,00	792,00	23,23		
37			Organization	thousand									
38	muneration payable		subsidiaries	tenge									
	inunciation payaote		Consolidated	thousand									
39			indicators		1								
				tenge tnousand		6 500,00	409 512,00	6 300,18	461 049,64	408 967,00	88,70	408 052,00	422 757,5
40			Organization	tenge		0 000,00	•						
41			subsidiaries	thousand					1				
su	appliers and contractors		Consolidated	tenge thousand		 							
42			indicators	CONTRACTOR	1			1					
				tenge thousand			3 410,00						
43			Organization	tenge	-+-		5 170,00						
44			subsidiaries	thousand			İ						
Sa	alary			tenge									
45			Consolidated	thousand				1					
43			indicators	tenge thousand			(50 220 00	169.70	527 763,26	431 608,00	81,78	867 244,12	516 862,0
46			Organization	tenge		385 281,44	650 320,00	168,79	321 103,20	431 008,00	01,70	00, 21, 3,12	
			subsidiaries	thousand			ĺ	1	1		9		
47	ther		subsidiaries	tenge									
			Consolidated	thousand							1		
48			indicators	tenge tnousand							100.00	2 (((254 00	2 (((254
49			Organization			4 068 151,02	4 350 520,00	106,94	4 008 386,00	4 008 387,00	100,00	3 666 254,00	3 000 234,
				thousand									
50	la la	Γotal	subsidiaries	tenge									
			Consolidated	thousand		-			s			×	
51	general control		indicators										
52 L	Long-term accounts payable		Organization	tenge thousand									
52				thousand	-+-								
53	i	including	subsidiaries	tenge			1						
	ا	overdue		telige									

		Consolidated	thousand									
54		indicators	, tenge									
		Organization	tnousand									
55		Organization	thousand									
56		subsidiaries	22.20						1			
50	financial		tenge									
		Consolidated	thousand				1	1	1	1		
57		indicators	tenge									50 W 50 W
58		Organization	tnousand									
			thousand							. 1		
59	for taxes and other obligatory payments to	subsidiaries	tenge									
	the budget, including deferred tax liabilities											
		Consolidated	thousand		1							
60		indicators	tenge tnousand									
61		Organization	tenge									
	1		thousand									
62	remuneration payable	subsidiaries	tenge									
	Temuneration payable	Consolidated	thousand							1		
63												
05		indicators	tenge							1		
64		Organization	tenge									
	1		thousand		1							
65	suppliers and contractors	subsidiaries	tenge									
	Suppliers and Conductors	Consolidated	thousand									
66		indicators	tenge	1								2 666 054
			tnousand		4 068 151,02	4 350 520,00	106,94	4 008 386,00	4 008 387,00	100,00	3 666 254,00	3 666 254,
67		Organization	tenge		4 008 131,02	1550 520,00						
	1	subsidiaries	thousand								is a second	
68	other	Substitutaties	tenge									
		Consolidated	thousand				1					1
69	THIC A	indicators	tenge								l	
	GA CA	KLI TO TO TO TO TO TO TO TO TO TO TO TO TO										

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202, BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministrative building "House of Ministrati

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"
Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

								2017	2018		2019			2020		20	21
± π/π			Name of indic	cators			unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
_		В	P	П	E	ж	3	4	5	6	7	8	2 304,00	10 2 304,00	11 100,00	2 304,00	2 304,0
A 1	Б		staffed				people			2 392,00	2 392,00 1 823,00	100,00 86,81	1 915,00		100,00	1 904,00	1 766,7
2	Į ^T	otal	average			staffed	people people			2 136,50	1 530,25	71,62	1 802,75	1 802,75	100,00	1 800,75	1 812,2 1 363,5
3			310,4 310,600 0,000 0,000 0	Total	-	average	people			1 884,00	1 124,00	59,66			100,00	1 466,00 1 800,75	1 812,2
4			workers employed in the production of			staffed	people			2 136,50	1 530,25 1 124,00	71,62 59,66			100,00	1 466,00	1 363,
6	1		products of the main production	staffed		average	people people			1 884,00	1 124,00	57,00					
7				non-state		average staffed	people				219,25						
8				Total		average	people				150,00						
9	1		workers employed in the production of auxiliary production products	staffed		staffed	people			-	219,25 150,00				The second second		
11	lumber		auxinary production products			average average	people people							100 50	100,00	131,00	125
12		ncluding		non-state		staffed	people			125,50		103,19 83,48	129,5				
13				Total		average	people			115,00			129,5			131,00	125
15			administrative staff	staffed		staffed	people people			115,00					100,00	121,00	113
16	1			non-state		average average	people						271.7	5 371,75	100,00	372,00	36
17						staffed				130,00			2 371,7 290,0			317,00	290
18 19				Total		average	people			101,00				5 371,75			
20			other workers	staffed		staffed average	people			101,00			290,0	0 290,00	100,00	317,00	29
21				non-state		average	people								-		4 019 82
22		Total					thousand tenge			3 182 345,14	2 519 502,5	79,1	3 406 321,2				
24			basic salary				thousand tenge			1 865 340,6	1 919 642,4	102,9	2 590 163,5	-	-	-	-
_	emuneration of labor		additional payments, allowances, bonuses	and other incentive paym	ents of a permanent nature,	provided for by the	thousand tenge			1 177 644,8	D		607 211,6	575 244,70		-	-
	of workers engaged in the production of		remuneration system	Total			thousand tenge			139 359,7	599 860,0	430,4	4 208 945,0	127 939,3	+	-	
27	products of the main production	including			health benefits for paid	l annual labor leave	thousand tenge			139 359,7	4. 85 854,1	4 61,6	208 945,	127 939,3	61,2	3 221 046,3	9 199 18
28			non-permanent payments	including	one-time incentive pays	ments	thousand tenge				264 590,7	0			-		-
29					other		thousand tenge				249 415,2	4	<u> </u>			-	-
30		Total					thousand tenge				154 652,2	0		-			
31			basic (alary				thousand tenge				104 289,6	7					
32			additional payments, allowances, bonuse remuneration system	s and other incentive payn	nents of a permanent nature	e, provided for by the	thousand tenge								-	-	
7,2	Remuneration of labor of workers employed in the production of		Teliture activity system	Total			thousand tenge				50 362,	53				-	
34	auxiliary production	including			health benefits for paid	d annual labor leave	thousand tenge				5 949,	13		-	-	-	-
35			non-permanent payments	including	one-time incentive pay	yments	thousand tenge				25 903,	24	-	-			+
36					other		thousand tenge				18 510,					15 316 772,	40 4162
37		Total	<u> </u>				thousand tenge			313 582,	65 415 528,	-		-			-
38			basic salary				thousand tenge			275 677.	30 311 157.	36 112					_
39	1		additional payments, allowances, bonus	es and other incentive pays	ments of a permanent natur	re, provided for by the	thousand tenge			13 970.			13 970		-		
40	Remuncration for administrative staff			Total	100		thousand tenge			23 935		+					-
41		including			health benefits for pa	id annual labor leave	thousand tenge			23 935	-	-	,62 17 192	2,50 24 569.	(00) 142.	17 192.	30.
42	1		non-permanent payments	including	one-time incentive pa	ayments	thousand tenge				63 729				-	-	+
	-			1	other		thousand tenge				18710	.98			1		

					T	thousand tenge			94 963,60	444 013,34	467,56	471 059,69	389 070,60	82,59	520 413,90	514 229
-	Total	1				'thousand tenge			62 746,60	315 985,93	, 503,59	398 786,00	346 929,60	87,00	418 953,60	416 609
5			salary onal payments, allowances, bonuses and	other incentive payments	of a permanent nature, provided for by the	thousand tenge			28 604,13			35 971,20	21 637,40	60,15	61 395,60	57 555
5		remu	neration system		2007	thousand tenge			3 612,87	128 027,41	3 543,65	36 302,49	20 503,60	56,48	40 064,70	40 064
Remuneration for other employees	including	ng		Total				-	3 612,87	22 367,37	619,10	36 302,49	20 503,60	56,48	40 064,70	40 064
8			permanent payments		health benefits for paid annual labor leave	thousand tenge			7 012,01	63 537,43						
9				including	one-time incentive payments	thousand tenge				42 122,61						
0					other	thousand tenge			2 500 001 20	3 533 696,37	98,41	4 194 153,30	3 922 401,00	93,52	4 754 798,26	4 950 27
1	by Organ	nization				thousand tenge			3 590 891,39		79,17	3 406 321,21	3 159 048,30	92,74	3 917 611,96	4 019 82
2	workers	s employed ir	the production of products of the main pr	roduction		thousand tenge			3 182 345,14	2 519 502,53	79,17	3 400 321,21	3 137 040,30			
3 Payroll	workers	rs employed i	n the production of auxiliary production p	roducts		thousand tenge				154 652,20				118,15	316 772,40	416 22
54	adminis	strative staff				thousand tenge			313 582,65	415 528 30	132,51	316 772,40	374 282,10			514 22
55	other we	orkers				thousand tenge			94 963,60	444 013,34	467,56	471 059,69 349 512 775,00	389 070,60 326 866 750,00	82,59 93,52	520 413,90 396 233 188,33	412 523 15
						tenge			299 240 949,17	294 474 697,50	98,41 79,17	283 860 100,83	263 254 025,00	92,74	326 467 663,33	334 985 44
56	by Orga	anization	the production of products of the main p	roduction		tenge			265 195 428,33	12 887 683,33	75,17	203 000 100,05				
Average monthly	workers	rs employed	n the production of auxiliary production p	products		lenge			26 131 887,50	34 627 358,33	132,51	26 397 700,00	31 190 175,00	118,15	26 397 700,00	34 685 2
salary	wonter	strative staff	in the production of a same production			tenge			7 913 633,33	37 001 111,67	467,56	39 254 974,17	32 422 550,00	82,59	43 367 825,00	42 852 4
60	other w					tenge		-	142 495,69	161 533,02	113,36	182 513,20	170 687,60	93,52	208 105,67	233 4
						tenge	-		140 761,90	186 795,86	132,70	188 111,40	174 455,95	92,74	222 692,81	245
51 Average monthly	-	rs employed i	n the production of products of the main p	roduction		tenge	-		140 701,70	85 917,89						***
	worker	rs employed	in the production of auxiliary production p	products		lenge	-	-	227 233,80	360 701,65	158,74	227 566,38	268 880 82	118,15	218 162,81	306
		nnization s employed in the production of products of the rs s employed in the production of auxiliary productive staff orkers				tenge	-	-	78 352,81	81 680,16	104,25	135 361,98	111 801,90	82,59	136 807,02	147
				A (lenge	+	-		01000112		(20.00	616,02	97,78	452,15	
65			per employee			thousand tenge			487,73			629,98	616,02			
67 Labor indicators	Coeffic	icient of the o	utstripping growth rate of labor productive	ity in comparison with th	e growth rate of labor costs	decimal										
68		ve savings (c				thousand tenge										
						%								2012	-0.0720000000000000000000000000000000000	
69	Total b	by Organizat	on rkers employed in the production of produ	ets of the main production	en .	%										
70						24									1	
71 Staff turnover ra	ate includi	ling	rkers employed in the production of auxili	iary production products		%	-	-								
72	1		ministrative staff			%										
73		oth	er workers							2000			2 980,00			1
74 Remuneration to	in members of i	the Board of	Directors (Supervisory Board)			thousand tenge	Al.					250.00	260,00	100,00	283,00	
/4 Remainstation to						people			319,00			260,00		100,00	254,00	
75	Total			af the main mechanic	on	people			297,00			242,00	242,00	100,00	22.,00	
76		_	orkers employed in the production of produ			people										
77 Iraining	in deal	aing _	orkers employed in the production of auxil	liary production products		people	+	-	22,0			18,0	0 18,00	100,00	29,00	
77 training	includ		ministrative staff				_							-		
77 training 78	includ										1					
78 79		ot	her workers			people units										
78 79 80	Total	ot	her workers	hets of the main product	ion	people							-		+	1
78 79 80 81	Total	ot l	her workers orkers employed in the production of prod			people units										
78 79 80 81 82 Creation of new	Total	ot w	ner workers orkers employed in the production of production of auxional production auxional production of auxional production auxi			people units units units units										
78 79 80 81 82 Creation of nev	Total	ot warding warding	ner workers orkers employed in the production of production of auxiliarities and a staff			people units units units units units										
78 79 80 81 82 Creation of new 83 84	Total w jobs include	ot warding ac	ner workers orkers employed in the production of production of auxional production auxional production of auxional production auxi			people units units units units units units units units units										
78 79 80 81 82 Creation of new 83 84 85	Total	ot ot was adding according	her workers orkers employed in the production of production of production of auxi luministrative staff her workers	liary production product		people units units units units units										
78 79 80 81 82 Creation of new 83 84 85 86	Total w jobs include	ot warding wording according to the state of	ner workers orkers employed in the production of production of auxi diministrative staff her workers orkers employed in the production of auxi diministrative staff orkers employed in the production of produc	liary production product	ion	people units units units units units units units units units										
78 79 80 81 82 Creation of new 83 84 85 86 87 Optimization of	Total w jobs include	ot water wat	her workers orkers employed in the production of production of production of auxi luministrative staff her workers	liary production product	ion	people units units units units units units units units units units units units units units units										
78 79 80 81 82 Creation of new 83 84 85 86 87 Optimization of	Total w jobs include	ot warding warding according warding warding warding according warding	ner workers orkers employed in the production of production of auxi diministrative staff her workers orkers employed in the production of production of production of production of production of production of auxi diministrative staff	liary production product	STANCE AND THE	people units units units units units units units units units units units units units units units units										
78 79 80 81 82 Creation of new 83 84 85 86 87 Optimication of 88 89	Total w jobs included to the control of jobs included to the c	ot l warding according acc	her workers orkers employed in the production of production of auxi diministrative staff ther workers orkers employed in the production of auxi orkers employed in the production of production of production of production of auxi diministrative staff ther workers	liary production product	ion Sinc Aki, 10	people units units units units units units units units units units units units units units thousand tengen										
78 79 80 81 82 Creation of new 83 84 85 86 87 Optimization of	Total w jobs included to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer to the following transfer transfer to the following transfer trans	ot warding warding according warding warding warding according warding	her workers orkers employed in the production of production of auxi diministrative staff ther workers orkers employed in the production of auxi orkers employed in the production of production of production of production of auxi diministrative staff ther workers	liary production product	STHIC KA?	people units units units units units units units units units units units units units units thousand tengen										

Chairman of the Board-Rector

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdray @ dsm. gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Income by source of recognition

					2017	2018		2019			2020		2	021
		Purchase of investments, goods, work	s and services	unit of measure	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
0.5-205	10.00	1		2	3	4	5	6	7	8	9	10	11	12
Income, Total				thousand tenge			8 607 692,20	8 700 317,00	101,08	9 704 384,87	9 380 969,00	96,67	10 604 827,70	10 773 467,44
	Total			thousand tenge			7 995 835,68	8 127 222,00	101,64	9 289 055,91	8 896 535,20	95,77	10 127 260,08	10 262 993,59
			Total, including	thousand tenge										
		on state assignment												
	İ			thousand tenge										
	1		Total:	thousand tenge			1 821 745,34	1 820 535,51					1 638 411,43	1 716 533,40
			republican level, including	thousand tenge			1 821 745,34	1 820 535,51	99,93	1 691 014,31	1 703 009,27	100,71	1 638 411,43	1 716 533,40
			Implementation of research works	thousand tenge			10 000,00	10 000,00	100,00	9 000,00	22 859,70	254,00	33 755,55	97 060,46
		government bodies	Providing educational services	thousand tenge			1 811 745,34		178					
		•	Services for educational programs of the direction of training "Public Health"	thousand tenge				1 810 535,51		1 682 014,31	1 680 149,57	99,89	1 604 655,88	1 619 472,94
		1	local level, including:	thousand tenge										
		government agencies that are not government bodies	Total, including	thousand tenge										
			Total, including	thousand tenge			4 425 388,76	4 428 870,05	100,0	5 583 981,49	5 135 609,87	91,97	6 159 087,00	6 391 446,38
			Providing educational services	thousand tenge			158 197,03							
			Implementation of research works	thousand tenge			53 191,50	41 329,62	77,7	8 128,50			3 595,32	9 385,51
Sales of products (goods,		1	Medical services	thousand tenge			4 139 435,15							
services, works)	includin g	subjects of the quasi-public sector, with the exception of government assignments	Professional development and retraining of personnel	thousand tenge			74 565,08							
		assignments	Services for educational programs of the direction of training "Public Health"	thousand tenge				171 946,69	9	186 025,17	186 025,17	100,00	217 048,14	449 141,26
			Provision of medical services	thousand tenge				4 107 761,0	1	5 351 439,30	4 911 196,20	91,77	5 904 440,70	5 920 829,01
	1		Additional education services	thousand tenge			10 12 10 10 10 10 10 10 10 10 10 10 10 10 10	107 832,7	3	38 388,52	38 388,50	100,00	34 002,84	12 090,60
		legal entities, with the exception of a	Total, including	thousand tenge			23 410,00	9 522,2	6 40,6	8 900,00	3 450,90	38,77	7	
8		government assignment, a government agency, a government agency and a quasi-public sector	Implementation of research works	thousand tenge			23 410,00	9 522,2	6 40,6	8 8 900,00	3 450,90	38,77		
		entity							.1	al a accidio	20511151		2 220 761 6	2 155 012 01
			Total, including	thousand tenge		-	1 725 291,58		8 108,2	9 2 005 160,1	2 054 465,16	6 102,46	2 329 761,6	2 155 013,81
			Medical services	thousand tenge		-	99 222,91							
			Providing educational services	thousand tenge		-	1 619 297,67	7			-	-		-
			Professional development and retraining of personnel	thousand tenge			6 771,00)						

7	1 1	individuals		thousand tenge								
/	8.40		Services for educational programs of the direction of training "Public Health"	thousand tenge	,	1 760 038,58		1 880 921,13	1 930 979,10	102,66	2 194 597,95	2 020 123,4
			Provision of medical services	thousand tenge		98 463,68		121 724,00	120 971,08	99,38	133 547,00	133 547,0
7	1 1	Ì	Additional education services	thousand tenge	1,-	9 791,92	4.4	2 514,98	2 514,98	100,00	1 616,70	1 343,4
come related to surance (reinsurance) tivities, Total	Total, inc	luding		thousand tenge							116.00	25 475
	Total			thousand tenge	13 469,73	14 601,40	108,40	6 511,59	7 297,10	112,06	18 416,00	25 475, 5 265,
		on correspondent and current accounts		thousand tenge					7,007,10	112.06	18 416,00	20 210,
		on placed deposits		thousand tenge	13 469,73	14 601,40	108,40	6 511,59	7 297,10	112,06	18 410,00	20 210,
ome in the form of		on loans granted and provided tempora	ary financial assistance	thousand tenge								
nuneration	g		Total, including	thousand tenge								
		other income related to receiving			 			—-т	T			
		remuneration		thousand tenge								
	Total			thousand tenge								
isfers from deferred		subsidiaries		thousand tenge								
ome	g	other dividends		thousand tenge				- 12 122 (2	402 750 90	117,72	342 132,62	343 15
	Total			thousand tenge	421 281,49	386 879,94	91,83	342 132,62	402 758,80	117,72	342 132,02	- 31313
			Total, including	thousand tenge							<u>_</u>	
		subsidies from the republican budget		thousand tenge								
									r		Г	
	1		Total, including	thousand tenge								
		subsidies from the local budget		thousand tenge								
		·			 							
			Total, including	thousand tenge	420 281,49			342 132,62				
									Т		т т	
		through targeted transfers for development	Transfers from deferred income	thousand tenge	420 281,49			342 132,62				
		1		thousand tenge								
ssets	includir	1										
3300	g	targeted current transfers	Total, including	thousand tenge								
		for capital costs and material and technical equipment from the	Total, including	thousand tenge		331 180,54			342 132,60		342 132,62	343 1
		republican budget	revenue of the future periods	thousand tenge		331 180,54			342 132,60		342 132,62	343
		for capital costs and material and technical equipment from the local budget	Total, including	thousand tenge			5.5(0.0		60 626,20			
			Total, including	thousand tenge	1 000,00	55 699,40	5 569,9	·	60 626,20			
	- 92	in connection with the transfer /	4						T T		T	
	1	receipt of property	Sponsorship	thousand tenge	1 000,0				(0.626.20		+	-
			income from gratuitous assets	thousand tenge		55 699,40		-	60 626,20			1
	Total			thousand tenge		45,00)		679,20			
Gains on disposal of ass	ets includ	in intangible assets		thousand tenge								1
F	g	fixed assets		thousand tenge		45,00	9		679,20			1

	Total		thousand tenge	100000							
		buildings and structures	thousand tenge	1 267,70			3 572,00	4 030,20	112,83	6 445,00	982,42
Operating lease income	includin	premises	thousand tenge								
	g	equipment		1 267,70			3 572,00	4 030,20	112,83	6 445,00	982,42
		other assets	thousand tenge								
oreign exchange gains		·	thousand tenge								
	Total		thousand tenge	8 820,00	8 439,50	95,69	14 488,95	14 794,00	102,11	14 700,00	11 067,21
		from discontinued operations	thousand tenge	167 017,60	163 129,16	97,67	48 623,80	54 874,50	112,86	95 874,00	
	1	nont discontinued operations	thousand tenge				10 020,00	34 074,30	112,80	93 874,00	128 550,92
		for the implementation of projects at the expense of gratuitous funds received from othe sources	thousand tenge								
ther income	includin	canteen	thousand tenge	4 815,00	4 839,18	100,50					
	g	hostel	thousand tenge	147 319,00	140 294,45		45 (50 00)				
		other paid services	thousand tenge	12 000,00	13 510,15	95,23	45 658,00	49 424,20	108,25	92 074,00	45 088,72
		penalty	thousand tenge	2 883,60	13 310,13	112,58					
		other KASAKO	thousand tenge	2 003,00							
	//0	other C AKILLACY	thousand tenge		4 485,38		2 965,80	5 450,30	183,77	3 800,00	83 462,20

Chairman of the Board-Rector

Ismagulova E.K.

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Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-36-95, e-mail: minzdray @ dsm. gov.kz, website: www.mz.gov.kz

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Receipt and disposal of funds

				Receip	ot and disposa	l of fur	ıas							
						2017	2018		2019			2020		2021
	F	Purchase of investments, goods, works and services			unit of measure	Fact	Fact / estimate	Approved plan	Paport	Deviation in% (fact from the plan)	Approved plan / Revised plan	Report (estimate / fact)	plany	Clarification the 2nd half the year
					2	3	4	5	6	7	8	9	10	11 107 25
		1												10 432 02
lance at the beginning of cash, To	tal											1		9 156 39
Cash inflow, Total														7,500
<u> </u>	otal		Total, i	ncluding					1					
	C	on state assignment												
1														
ł														1 716 5
	L		Total:			1							+	1 716 5
1				can level, including:										17103
1			Topasi											1 619
		12. 10	Is	ervices for		T							-	97
	1	government bodies	-	Implementation of	f						<u> </u>			
	,	•	-											T
			local l	evel, including:									+	+
			local i	ever, merading.	1							1		
n relations related to the sale of		government agencies that are not government bodies	Total,	including	1			1	1					
		government agonores and a series g	-		-	-	+	+	+					5 284
(Br ==)	ng			including		+	+-		1					449
		subjects of the quasi-public sector, with the exception of the stat	e	Services for Implementation of	£	+	+							9
		task		Provision of medical	1	+	+-							4 814
		task	+	Additional education		+	_	1						12
		legal entities, with the exception of a state task, a state body, a state institution and a subject of the quasi-public sector	1	including										
		State institution and a subject of the family	T . 1	111i	+	+-	+-							2 155
			lotal	including										
				s : c				T		T				2 020
		individuals		Services for Provision of medical	+	+-	+	+						133
			\vdash	Additional education		+	-							
				Additional education	+	+-	-	1						1
	Total,	including			1		1							
Cash receipts related to insurance					4									
reinsurance) activities, Total			-		-	+	_	_						
20 (20 (20 (20 (20 (20 (20 (20 (20 (20 (1	1		
						\bot				-				2
	Total													
	Total	on correspondent and current accounts												2
		placed deposits												
820	muneration includi on loans granted and provided temporary financial assistance													

		Total including		-								
ng		Total, iliciding							,			
0.58	other cash receipts related to the receipt of remuneration			1.5								
				г т								
Total				-								
includi	subsidiaries							1				
												190
	subsidies from the republican budget			-		- 1						
		Total, including							1			
	subsidies from the local budget								1			
	for capital operating costs and material and technical equipment	Total, including										
includ	from the republican hydget											
ng	from the republican budget	Total, including										<u> </u>
	for capital, operating costs and material and technical equipment									1	Τ	
	from the local budget	Total including	T									
1	for the purchase of property	Total, meluding								,		
	for the purchase of property			1		1	T					
Total			-	-								
	intangible assets		+			 	1					
includ	fixed assets											
ng									T			982,4
m . 1	1							 				982,4
Total	Tr. 11. A structures											
includ	buildings and structures								-	1		
1	premises equipment											
1									1	-		
Total												
						T	T					
nares ar	nd other financial instruments			+	+	-						
				+	+							
d guara	ntees				+-	+						
er organ	nizations (except subsidiaries) and interests in joint ventures			_	-	+						
xcept fo	or subsidiaries)			_	+-							
organi	zations			-	+							
over s	ubsidiaries				+-							
				_	+							
s					+							1040176
ntions	and swaps			_	+-							1 249 176,
					+							1 225 397.
					-							23 779
inch	. 1:											
ng	Books payments											
1 ot	al											
incl	udi c	funds received from other										
1	for the implementation of projects at the expense of gratuitous	*										10 131 746
			T		\top							2 882 631
			+	_								2 862 851
or good	s, works and services											4 950 277
goods	and services			\neg								4730 277
											+	
			-								-	
(JSC)/	shares (LLP) / part of net income (for SOEs)			-								476 52
racts				\neg								234 80
To	tal			-			and the second second					141 90
	social tax			+-	\neg							99 82
	social security contributions			_	+							99 82
				1							1	1
ng	CSHI							THE PERSON NAMED TO BE THE PERSON NAMED TO BE				
	Total including Total including Total Total	other cash receipts related to the receipt of remuneration Total subsidiaries other dividends Total subsidies from the republican budget subsidies from the local budget for capital, operating costs and material and technical equipment from the republican budget for ta purchase of property Total including intangible assets fixed assets Total buildings and structures premises equipment other assets Total buildings and structures premises e	Total includi subsidiaries of capital, operating costs and material and technical equipment from the republican budget for capital, operating costs and material and technical equipment from the local budget for the purchase of property. Total includi from the local budget for the purchase of property. Total including intangible assets fixed assets fixed assets premises equipment other assets. Total other assets Total including including including including including from the local budget for the purchase of property. Total including in	other cash receipts related to the receipt of remuneration Total	other cash receipts related to the receipt of remuneration Total includi which districts age of the receipt of remuneration of the receipt of remuneration of the receipt of remuneration of the receipt of remuneration of the receipt of remuneration of the receipt of remuneration of the receipt of the remuneration of the remu	other cash receipts related to the receipt of remuneration Total	other cash receipts related to the receipt of remuneration Total modulation is absolitairs in the control of	other cash receipts related to the receipt of remuneration and the receipt of remuneration and the receipt of remuneration and the receipt of remuneration and the respective and the re	other cash receipts related to the receipt of remaneration of the cash receipts related to the receipt of remaneration of the cash receipts related to the receipt of remaneration of the cash solders of the	Second S	State Stat	Section Sect

8													
	Total, i	ncluding			-								
lacement of cash deposits													
•								Γ					
	Total, i	ncluding			_			 					
	Total				_								
			Total, including										3
		subsidies from the republican budget											
											Γ		
			Total, including										
		subsidies from the local budget											
Disposal of funds received free of			Total, including	Τ									
charge for the acquisition of	includi	for capital, operating costs and material and technical equipment	I otal, including										,
resources	ng	for capital, operating costs and material and technical equipment											
		from the republican budget								T			
			Total, including										
	1	for capital, operating costs and material and technical equipment											
	1	from the local budget										Т —	T
	l		Total, including		T						1		
	1	for the purchase of property	Total, meldung										490 337,81
		for the parentase of property		1	T	T	T						476 247,72
	Total	•		-		+							14 090,09
		Fixed assets			-	_							14 090,02
Acquisition of resources	includ	Intangible assets											
	ng						T	T					
	Total				+		+	+					
		other organizations (except subsidiaries) and shares in joint vent	ires			+							
Acquisition of equity instruments		financial resources (except for subsidiaries)											
	ng							T	100				1 249 176,00
	Total					+-							1 225 397,00
Disposal of transit funds received		Scholarships					+						23 779,00
for the intended purpose	inclu	Social payments											
lor the intended purpose	ng												
Acquisition of control over subsi	diaries												
Acquisition of debt instruments	of other	organizations											
Acquisition of control over subs	diaries												
Placement of cash deposits					+-	_							
Providing loans					\rightarrow	-							
Futures and forward contracts, o	ntions a	and swaps				-							
Investments in associates and su	bsidiari	es			-								
Loan repayment					+-								82 798,6
Loan repayment	Tota	l, including											
	13.												82 798,6
other payments and disposals	-	SEC AKULOCA											
		1 E E 04'4											407 532,0
Balance at the end of cash, Tota	11	TO THE STATE OF TH				900 53							

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Implementation of products at the expense of the republican budget / local budget

					T	1	2017	2018		2019			2020		2021
Sudget levels	quantity of contracts	№ output	Product Name	№ contract	Subject of the contract	Execution of contracts, in thousand tenge	Fact	Fact / estimate	Approved plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Approved plan / Revised plan	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the yea
						7	8	9	10	11	12	13	14	15	1 593 328 339,4
1	2	3	4	5	6	Cost of contracts, Total									1 227 393 398,4
						Scope of performed works and services									365 934 940,9
						Volume of unfulfilled works and services									1 149 695 214,
			1	v	x	Receipts of payment under contracts							-		443 633 124,8
Total	6	X	X	X	Y 2000	Remaining value of contracts									443 633 12 1,
						Accounts receivable									126 227 995,
		1	i i		1	Accounts payable							-		1 593 328 339,
						Cost of contracts, Total									1 227 393 398,
						Scope of performed works and services									365 934 940,
						Volume of unfulfilled works and services									1 149 695 214
			37	x	x	Receipts of payment under contracts									443 633 124
	X	X	X	^		Remaining value of contracts					-		-	-	
						Accounts receivable							-	+	126 227 995
						Accounts payable							-	+	1 223 353 600
		-		-		Cost of contracts, Total							+	-	939 532 750
						Scope of performed works and services									283 820 850
					service for the training of reserve	Volume of unfulfilled works and services						-			851 198 32
			Į.	x	officers, specialists with higher	Receipts of payment under contracts						+			372 155 275
					medical and pharmaceutical education	Remaining value of contracts				-					
					education	Accounts receivable									88 334 42:
			1	1		Accounts payable							+	+	272 914 27
			Ì	-	-	Cost of contracts, Total						+			230 390 69
				1	1	Scope of performed works and services								1	42 523 58
				1		Volume of unfulfilled works and services							+		216 761 82
				x	service for training specialists with	Receipts of payment under contracts								-	56 152 45
					postgraduate medical education	Remaining value of contracts					-	+			
			1			Accounts receivable						+		+	13 628 45
						Accounts payable		_							14 077 85
			- 1			Cost of contracts, Total									9 150 60
					Performing scientific research	Scope of performed works and services					+				4 927 24
Within the		1			within the framework of the state order for the implementation of a	Volume of unfulfilled works and services									12 670 06
framework	1000			x	scientific and (or) scientific and	Receipts of payment under contracts					+	+	+		1 407 78
the republica					technical project no BII 217-102	Remaining value of contracts						+			
budget	1				(Agreement No. 116-KMU2 date 15.03.21)	Accounts receivable		_			-				3 519 40
					13.03.21)	Accounts payable		_				+			35 208 1
						Cost of contracts, Total						+			22 885 3
					Performing scientific research within the framework of the state	Scope of performed works and services									

									12 322 859,15
	1				order for the implementation of a	Volume of unfulfilled works and services			31 687 352,10
				X	scientific and (or) scientific and	Receipts of payment under contracts	 	'	3 520 816,90
1					technical project по БП 217-102 (Agreement No. 221/36-21-23	Remaining value of contracts	 		
	1				dated 04/15/21)	Accounts receivable	 		8 802 042,25
1 1					dated o h 15/21)	Accounts payable		1 1 1 mm	19 677 699,80
1					A 1000 A	Cost of contracts, Total		- N	 12 790 504,87
1 1					Performing scientific research within the framework of the state	Scope of performed works and services			 6 887 194,93
					order for the implementation of a	Volume of unfulfilled works and services		5.65	 17 709 929,82
				x	scientific and (or) scientific and	Receipts of payment under contracts			 1 967 769,98
					technical project πο БΠ 217-102	Remaining value of contracts			
	-				(Agreement No. 221/36-21-23	Accounts receivable	1		 4 919 424,95
					dated 11/20/20)	Accounts payable			28 096 740,80
1						Cost of contracts, Total			12 643 533,36
1					Performing scientific research	Scope of performed works and services			15 453 207,44
1					within the framework of the state	Volume of unfulfilled works and services			19 667 718,56
			1	x	order for the implementation of a scientific and (or) scientific and	Receipts of payment under contracts			 8 429 022,24
1 1				^	technical project no BΠ 217-102	Remaining value of contracts			 8 427 022,24
					(Agreement No. 255/12-2 dated	Accounts receivable			7 024 185,20
					06/15/21)	Accounts payable			 7 024 183,20
						Cost of contracts, Total			
			1			Scope of performed works and services			
				1		Volume of unfulfilled works and services			
Within the			110000			Receipts of payment under contracts			
local budget,	X	X	X	X	X				
including						Accounts receivable			
1			1			Accounts receivable Accounts payable			
1			1	1		Accounts payable			

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN" MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date No. <number>

Calculations of indicators of financial and economic activity

Purchase of investments, goods, works and services

						2019			2020		2021
Name of the project	Source of financing	Name of assets planned for acquisition (creation)	Total cost, thousand tenge	Brief technical characteristics	Clarification in the 2nd half of the year	Report (estimate / fact)	piaii)	the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year
	Б	В	Г	Д	1	2	3	12 000,00	5 12 000,00	100,00	- '
A Investment projects and programs:			40 245,69		28 245,69	28 245,69	100,00	12 000,00	12 000,00	100,00	
Investment projects and programs:	including:										
	from retained earnings	Construction of a universal physical culture and sports complex	28 245,69	universal physical culture and sports complex	28 245,69	28 245,69	100,00				
	including:								12.00		
	due to accumulated depreciation	Buildings and constructions	12 000,00	Four-room apartment. In order to ensure the integrity of the University dormitory.				12 000,00	12 000,00	100,00	
Innovative projects and programs:											
	including:						06.63	817 870,88	319 053,23	39,01	476 897,72
Acquisition of fixed assets (with the exc	eption of fixed assets participating in	investment projects and programs):			889 972,52	859 971,91	96,63	817870,00	319 033,23	37,07	
	including:				 						
	due to accumulated depreciation	Machinery and equipment, transmission devices	x .	The equipment is designed for the treatment and prevention of patients, laboratory research, as well as for research in the field of science (intended for the monitoring and preservation of human health).		D.		540 482,83	209 092,00	38,69	340 655,1
	due to accumulated depreciation	Office equipment	x	A wide range of office equipment, used in various types of production processes. Depending on the purpose, they can perform a lot of technical operations.				92 518,07	59 363,00	64,10	
	due to accumulated depreciation	Educational-methodical literature	х	For the educational process				43 420,53	31 549,90	72,6	6 51 722,4
	due to accumulated depreciation	Other fixed assets	х	Other fixed assets not related to the above				141 449,45	19 048,3		
Acquisition of intangible assets:	1				41 409,0	2 41 409,0	100,0	0 16 649,71	12 933,0	77,0	14 070,0
Acquisition of intangible assets:	including:					-	+	-		+	
	due to accumulated depreciation	Software	x	Programs that ensure the smooth operation of university computer equipment.				16 649,71	12 933,0	0 77,6	14 090,0
Acquisition of biological assets:								7 2 800 642,1	2 310 911,1	0 82,5	1 633 912,2
Purchase of inventory:				7	1 838 950,5	96 831,6	59 5,2	2 800 042,1	2 310 911,1	02,2	1 002 712,
	including:						+				25 227 5
	at own expense	Purchasing food	x					48 188,40			
	at own expense	Medicines and medical devices	x					2 615 848,1			
•	at own expense	Stationery	х	2				9 316,8			-
	at own expense	Fuels and lubricants	x					7 812,0		-	
	at own expense	Household goods	x					25 854,4		-	
	at own expense	computer equipment and office	X					7 783,1	9 5 713,0	90 73,	41 11 405.

							85 839,07	70 532,00	82,17	82 112,81
	at own expense	Other reserves	X	 1 004 424,30	497 991,76	49,58	922 805,79	692 036,90	74,99	1 248 069,55
Purchase of works and services:				1 004 42 1,50						
	including:			,			246 402,27	185 423,00	75,25	240 509,33
	at own expense	maintenance	х							
l .		training	х	104000 10			15 135,08	12 723,20	84,06	5 809,35
	at own expense	training					4 284,45	3 984,00	92,99	4 651,90
1	at own expense	banking services	x			-				
		Services for the disposal of solid waste	х	870			40 292,31	18 654,00	46,30	17 149,05
	at own expense	Services for the disposal of solid waste					47 640,67	57 541,50	120,78	68 911,63
	at own expense	Internet access services	X			L.	47 040,01	2.27,50		
			х				142 940,73	50 136,00	35,07	96 028,60
	at own expense	Thermal energy	Λ				50 727,42	36 013,00	70,99	54 768,80
		Electric Energy	x				50 727,42	30 013,00	70,77	
	at own expense	Dictate Manage					151 330,20	141 520,00	93,52	229 183,10
	at own expense	Water supply, sewerage	X						103,57	20 114,80
		communication services	х				20 114,87	20 832,20	103,57	20 114,00
	at own expense	communication services					203 937,79	165 210,00	81,01	510 942,95
	at own expense	Other works and services	X							

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023
Planned / reporting period: 2021
date <date> No. <number>

Calculations of indicators of financial and economic activity

Main production plan

			1 1		2020		2021	Ol-de-de-de-de-de	ne 2nd half of the year
				Deviation in%	(fact from the plan)	Clarification in the	lst half of the year	Ciarnication in U	to and nam of the year
	The name of indicators		unit of measure	quantity	costs, thousand tenge	quantity	costs, thousand tenge	quantity	costs, thousand tenge
	1		2	17	18	19	20	21	22
Work in progress at the beginning of the period	Total		х	x				X	10 152 501,7
	Total		X	x	93,38	X	10 080 925,83	х	10 152 501,7
	cost of the sold product						10 080 925,83		10 152 501,7
	including:	Iniciating work in progress,							
	Providing educational services	1.15	service						
	cost of the manufactured product ready for	sale							
	remains of the finished product								
	cost of the sold product								
	Professional development and retraining of person	nnel including work in progress,							
	cost of the manufactured product ready for	sale							
	remains of the finished product								
	cost of the sold product								3 998 013,0
	Services for educational programs of the direction	n of literating work in progress,	service	103,54	89,51	5 150,00	3 986 005,51	5 325,00	
	cost of the manufactured product ready for	salc		103,54	89,51	5 150,00	3 986 005,51	5 325,00	3 998 013,0
l .	remains of the finished product			103,54	89,51	5 150,00	3 985 005,51	5 325,00	3 998 013,0
	cost of the sold product	Interneting work in progress,	service	110,70	81.53	875,00	35 599,58		22 284,4
	Additional education services		Service	110,70	81,53	875,00	35 599,58		22 284,
	cost of the manufactured product ready for	sale		110,70	0.,50				
l .	remains of the finished product				81,53	875,00	35 599,58		22 284,
and the same and the same and	cost of the sold product			110,70	93,73	3,00		9,00	104 294,
Production / provision of services		microuning work in progress,	work	100,00		3,00			
execution of works	cost of the manufactured product ready for	sale		100,00	93,73	3,00	35 240,4	7,50	
1	remains of the finished product							9,00	104 294,
	cost of the sold product			100,00	93,73	3,00	35 240,4	9,00	104 274,
	Joseph Grand Strategy	microanig work in progress,							
1	cost of the manufactured product ready for	sale							
1	remains of the finished product								
1									
1	cost of the sold product	Interduring work in progress,	service						
	Medical services		service						
	cost of the manufactured product ready fo	rsalc	_						
1	remains of the finished product				+				
	cost of the sold product	Tineruumg work in progress,							
1		1.11					1		
	cost of the manufactured product ready for	r sale					 		1
	remains of the finished product						+		-
	cost of the sold product							00 66 500.0	6 027 909
	Provision of medical services	microanig work in progress,	service	120,5		66 500,0			
	cost of the manufactured product ready for	r sale		120,5	6 96,44	66 500,0	6 024 080,	66 300,0	0 6027 909
	remains of the finished product								
	(120,5	6 96,44	66 500,0	6 024 080,	66 500,0	6 027 909
- AT	cost of the sold product		x	x				X	
W (2)	Total Total including:								11100000
15.0	including:								
45	Providing educational services		service						
1 = 2/	refessional development and retraining of per	sonnel							+
Work in progress of the end or the	Services for e lucational programs of the direct	ion of training "Public Health"	service		1		-	1	-
1 7	Addit mar education services		service					+	+
1001	and emergency of research works		work						
THE WAY			service						
THE WAY	Medical services				1				
1 20	Provision of medical services		service						William Town

Chairman of the Board-Rector Ismagulova E.K.

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Main production costs including overhead costs and auxiliary production costs

				2019			2020			2021
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	he name	of indicators	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)		Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
		1	4	5	6	7	8	9	10	11
Main production costs (including work	in progres	ss), Total	7 992 771,79	8 240 257,00	103,10	9 205 210,69	8 596 147,00	93,38	10 080 925,83	10 152 501,70
including:										
Providing educational services	Total		2 350 520,89							
	Total		57 139,30							
Stocks	includin g	raw materials and supplies fuels and lubricants spare parts	57 139,30							
	Total	Ispace parts	2 069 514,80				200			
Remuneration of workers	includin		2 069 514,80							
***	Total	non-state	† · · · · · · · · · · · · · · · · · · ·	-						
Works (services) received from suppliers and contractors	includin g	communal expenses communication services banking services security services other	200 (72.00							
	Total		209 673,99							
Taxes and social security contributions	Total social security contributions includin g CSHI Total social tax social security contributions CSHI	social security contributions	119 081,98 58 030,09 27 744,22 4 817,70							
Other costs associated with the main	Total, in		14 192,80							
production		scholarships	14 192,80							
Auxiliary production costs (including w	vork in pro	ogress), including:								
Overhead costs (including work in prog	ress)									
Professional development and retraining of personnel	Total		32 692,83							
Stocks	Total includin g	raw materials and supplies fuels and lubricants spare parts Other reserves	2 122,10 2 122,10							
	Total		27 778,90							l

Remuneration of workers	includin	staffed	27 778,90							-
	g	non-state								
	Total									
1		communal expenses								
Works (services) received from		communication services								
suppliers and contractors	includin	banking services								
**	g	security services								
		other								
	Total		2 791,83							
		social tax	1 500,10							
Taxes and social security contributions	includin	social security contributions	875,03							
	g	CSHI	416,70							
Other costs associated with the main production	Total, inc	cluding								
Auxiliary production costs (including we	ork in pro	ogress), including:		11 12	THE SHAPE STORY	N - 129 2				
Overhead costs (including work in progr	ess)									
Services for educational programs of the direction of training "Public	Total		1 307 867,18	4 098 257,52	313,35	3 962 687,63	3 546 902,92	89,51	3 986 005,51	3 998 013,00
the direction of daming 1 done	Total			1 240 399,20	200	100 572,70	110 673,80	110,04	115 661,20	64 810,23
		raw materials and supplies				100 572,70	110 673,80	110,04	115 661,20	64 810,23
Stocks	includin	fuels and lubricants								
Diocks	σ	spare parts								
	ь	Stocks		1 240 399,20						
	Total	Biocks		1 475 961,98		2 310 596,54	2 102 939,20	91,01	2 653 654,17	2 069 689,34
Remuneration of workers	includin	ctaffed		1 475 961,98		2 310 596,54	2 102 939,20	91,01	2 653 654,17	2 069 689,34
Remuneration of workers	σ	non-state								
	Total	non-state		537 009,46						387 201,63
	1000	communal expenses								
		communication services								
Works (services) received from	includin	banking services								
suppliers and contractors	σ	security services								
	8	other		494 247,46						387 201,63
		non-residents		42 762,00						
	Total	non-residents		151 978,48		233 487,34	220 687,60	94,52	276 721,51	218 162,83
	Total	social tax		131714,14		117 524,50	120 118,60	102,21	137 152,43	107 286,35
		social security contributions				68 556,01	62 356,00	90,96	83 101,51	64 834,98
Taxes and social security contributions	includin					44 370,83	38 213,00	86,12	53 133,97	41 196,08
Taxes and social security conditionions	mçiudin ~	compulsory insurance premiums				3 036,00			3 333,60	4 845,42
	ğ	taxes		95 122,02						
				56 856,46						
	Total, in	deductions		90 806,00		8 708,40	6 158,70	70,72	6 560,00	6 560,00
Other costs associated with the main	Total, Ill	cluding		20 800,00		0 700,10	0 100,			
production				22 22 22		0.700.40	6 158,70	70,72	6 560,00	6 560,00
		scholarship		90 806,00		8 708,40	6 138,70	10,12	0 300,00	0 300,00
Auxiliary production costs (including w	-	ogress), including:								
Overhead costs (including work in prog	ress)		1 307 867,18	602 102,40	46,04	1 309 322,65	1 106 443,62	84,51	933 408,63	1 251 588,9
Additional education services	Total		21 797,79	119 684,62	549,07	40 899,61	33 346,83	81,53	35 599,58	22 284,4
	Total			40 447,80						180,5
	-	raw materials and supplies								180,5
Stocks	includin	fuels and lubricants								
		spare parts			4					

İ	1 1	Stocks		40 447,80				76.76	13 306,68	6 800,19
	Total	Ditters		48 129,20		17 383,49	13 344,10	76,76	13 306,68	6 800,19
emuneration of workers	includin	staffed		48 129,20		17 383,49	13 344,10	76,76	13 300,08	0 800,1
temuneration of workers		non-state								1 272,2
	Total	non-state		16 116,76						1 212,2
	Total	communal expenses								
Works (services) received from		communication services								
Vorks (services) received from	includin	banking services								
uppliers and contractors	α	security services								1 272.2
		other		16 116,76					1 364,46	716,7
	Total	ouici		4 955,82		1 694,08	1 562,00	92,20	683,49	352,5
	100000000000000000000000000000000000000	social tax				856,38	965,10	112,70	414,87	213,0
		social security contributions				499,57	346,90	69,44	266,10	135,3
						338,13	250,00	73,94	200,10	15,9
Taxes and social security contributions	incidani	compulsory insurance premiums								13,7
	g			3 101,81						
		taxes		1 854,01						
		deductions						1	ľ	
Other costs associated with the main	Total, in	cluding			1	1				
production										
Auxiliary production costs (including v	vork in pre	ogress) including:	1 1							
			21 797,79	10 035,04	46,04	21 822,04	18 440,73	84,51	20 928,44	13 314,7
Overhead costs (including work in prog	gress)		21 191,19				10.041.16	93,73	35 240,44	104 294,5
Implementation of research works	Total		55 593,49	63 497,30	114,22	21 274,58	19 941,16	93,73	33 240,44	
Implementation of research works			44 604 60	21 572,16	48,27		121,00		1 340,15	27 414,3
	Total		44 694,60	21 372,10	70,27		121,00		1 340,15	27 414,3
		raw materials and supplies	44 694,60							
Stocks	includin	fuels and lubricants								
	g	spare parts		21 572,16						
		Stocks		25 668,90		9 783,03	9 626,00	98,39	23 401,24	53 882,1
	Total			25 668,90		9 783,03	9 626,00	98,39	23 401,24	53 882,1
Remuneration of workers	includin	staffed		23 008,90		7 705,05				
	g	non-state		8 595,61						10 080,3
	Total			8 393,01						
		communal expenses								
Works (services) received from	includin	communication services								
suppliers and contractors	includin	banking services								
	g	security services		2 505 66						10 080,
	1	other		8 595,61		580,53	973,80	167,74	2 127,67	5 679,
	Total			2 643,11		295,29	616,40	208,74	1 085,09	2 793,0
k		social tax				295,29	010,40	200,74		

	Г	social security contributions				172,24	207,10	120,24 133,01	632,95 409,63	1 687,91 1 072,50
						113,00	150,30	133,01	409,03	126,15
exes and social security contributions	includin	compulsory insurance premiums								
				1 654,30						
		taxes deductions		988,81						580,60
	Total, inc									580,60
ther costs associated with the main	Total, inc	other current expenses								
oduction		scholarships								
								1	l	
uxiliary production costs (including w	ork in pro	gress), including:				10 011 02	9 220,36	84,51	8 371,38	6 657,3
verhead costs (including work in prog			10 898,89	5 017,52	46,04	10 911,02	9 220,30	04,51		
verhead costs (including work in prog	1033)				- 1			1		
	Total									
	Total						+			
	Total	raw materials and supplies						+		
tocks	includin	fuels and lubricants					+			
	g	spare parts								
	T-40I	spare parts								
	Total	I-toffod								
temuneration of workers	includin									
	g T-4-1	non-state								
	Total	communal expenses								
Vorks (services) received from		communication services								
uppliers and contractors										
uppiters and contractors	g	banking services								
	m . i	security services								
	Total									
Taxes and social security contributions	includin	Social tax								
	g	social security contributions						1		
Auxiliary production costs (including	vork in nr	corress) including:	1 1							
Auxiliary production costs (including	work in pr	ogicss), moraume.								
Overhead costs (including work in pro	gress)									
			3 385 084,83							
Medical services	Total									
	Total		2 190 919,20							
		raw materials and supplies	2 190 919,20							
Stocks	includi	fuels and lubricants								
	g	spare parts								
	Total		1 085 051,60							
Remuneration of workers		n staffed	1 085 051,60							
Remaileration of workers	g	non-state				-				
	Total									
	1000	communal expenses								
Works (services) received from	includi	n communication services								
suppliers and contractors	g	banking services								
) (670 E) 	5	security services					 			
	Total	1555.00	109 114,03		-					
		social tax	56 542,60							
Taxes and social security contribution	includi	in social security contributions	31 816,28							
1 axes and social security condition	g	CSHI	15 255,15			 				
	B	compulsory insurance premiums	5 500,00			-				
	+-	Compaisory institutes presented			1					
Other costs associated with the main	Total.	including								
production		_								
		Autorities and a second a second and a second and a second and a second and a second and a second and a second and a second and a second and a second a second and a second and a second and a second and a second and a second and a second a second and a second and a second and a	1		1	11	1			
Auxiliary production costs (including		1 10 10 10 10 10 10 10 10 10 10 10 10 10	1 1			1	1		1	

		A STATE OF THE STA	1							
Overhead costs (including work in prog	ress)									
, and a second	Total								6 024 080,30	
	Total	T							3 013 268,88	
Stocks	includin	raw materials and supplies							3 013 268,88	
	g	fuels and lubricants	ļ							
	Total	spare parts							1 701 608,77	
Remuneration of workers	includin	otoffod							1 701 608,77	
Remuneration of workers	a	non-state				1			1 701 000,77	
	Total	Inon-state								
	1000	communal expenses								
Works (services) received from	includin	communication services								
suppliers and contractors	σ	banking services								
	ь	security services		U-1527a-1						
	Total	jaccuity services							179 066,64	200000000000000000000000000000000000000
Taxes and social security contributions		social tax							86 129,77	
7 mass and 300 m 300 m 19 m 19 m 19 m 19 m 19 m 19 m 19 m	g	social security contributions							52 297,39	
Other costs associated with the main production	Total, in								7 046,82	
Auxiliary production costs (including w	ork in pro	ogress), including:							1 130 136,01	
Overhead costs (including work in prog	ress)									
Provision of medical services	Total		839 214,78		471,73	5 180 348,87	4 995 956,09	96,44		6 027 909,65
	Total			1 394 100,84		2 690 757,35		101,79		2 900 311,02
		raw materials and supplies				2 690 757,35	2 739 054,60	101,79		2 900 311,02
Stocks	includin	fuels and lubricants								
	g	spare parts								
	m . I	Stocks		1 394 100,84		1.515.655.01	1 200 (50 70	02.25		2 371 918,51
D C	Total	L		1 658 852,92		1 515 675,81	1 399 659,70 1 399 659,70	92,35 92,35		2 371 918,51
Remuneration of workers	includin			1 658 852,92		1 515 675,81	1 399 039,70	92,33		2 3/1 910,51
	Total	non-state		249 704 16						443 743,28
	Total			348 704,16						773,20
Works (services) received from		communal expenses communication services								
suppliers and contractors	includin									
suppliers and contractors	g	banking services security services								
		other		348 704,16						443 743,28
	Total	Joulei		170 810,60		133 767,01	147 273,80	110,10		250 020,35
	. 0.001	social tax		170 010,00		69 710,47	83 551,00	119,85		122 952,99
		social security contributions				40 664,55	38 754,70	95,30		74 302,60
Taxes and social security contributions	includin	CSHI				23 391,99	24 968,10	106,74		47 211,78
with the contraction of the contractions	g	compulsory insurance premiums		_		22 371,37	2.755,10	100,71		5 552,98
	٦	tavec		106 908,88				- 19		5 5 5 5 5 5
				63 901,72						
Other costs associated with the main	Total, in	cluding / A ME		,,,						2 000,00
production		San Coar								2 000,00
Auxiliary production costs (including w	ork in pro	ogress), including								
Overhead costs (including work in prog	ress)	000	839 214,78	386 349,04	46,04	840 148,70	709 967,99	84,51		59 916,49

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Expenses for auxiliary production

	-			2019			2020		2021
The	name o	findicators	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year
	1		4	5	6	7	8	9	10
Auxiliary production costs (including	ng work	in progress), Total				7			
including:									
Stocks	Total includi ng	raw materials and supplies fuels and lubricants spare parts					,		
Remuneration of workers	Total includi ng	staffed non-state							
110-7-1	Total								
Works (services) received from suppliers and contractors	includi ng	communal expenses communication services banking services security services other							
	Total								
Taxes and social security contributions	includi ng	social tax social security contributions CSHI							
Other costs related to auxiliary production	Total, i	including			(4)			×.	
Overhead costs (including work in	progress)							
	Total	Iron motorials and annulisa							
Stocks	includi	raw materials and supplies fuels and lubricants							
S. C. C. C. C. C. C. C. C. C. C. C. C. C.	ng	spare parts							

				 _			
	Total					<u> </u>	
Remuneration of workers	includi	staffed					
	ng	non-state					
	Total					 	
		communal expenses		 			
Works (services) received from	ناء داء مانا	communication services			1		
suppliers and contractors	nciuui	banking services					
• •	ng	security services					-
		other					-
	Total						
Taxes and social security contributions	ng	social tax social security contributions CSHI					
Other costs related to auxiliary production	Total,	including					
Overhead costs (including work in	n progress) SPEC AKHUNCTA	1				

Management body: STATE INSTITUTION "MINISTRY OF HEALTH OF THE REPUBLIC OF KAZAKHSTAN" RNN: 620500078202; BIN: 170340000915; Address: Kazakhstan, 010000, Nur-Sultan G.A., Esil district. a., Mangilik El ave., 8, Administrative building "House of Ministries", entrances 5-6 Contacts: tel: (7172) 74-31-71, 74-0rganization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Overheads

					20	019			- 31		2020			2021
The name	e of indicators		Base	Clarification in the 2nd half of the year	Base	Report (estimate / fact)	Deviation in% (fact from the plan)	Base	Clarification in the 2nd half of the year	Base	Report (estimate / fact)	Deviation in% (fact from the plan)		Clarification in the 2nd half of the year
	1		6	7	8	9	10	11	12	13	14	15	16	17
Overhead including work in progress, Total				2 179 778,64		1 003 504,00	46,04		2 182 204,41		1 844 072,70	84,51		1 331 477,63
ncluding overhead costs of auxiliary production, taking into acco	ount work-in-process	, Total												
including overhead costs of the main production, taking into account	nt work in progress,	Total		2 179 778,64		1 003 504,00	46,04		2 182 204,41		1 844 072,70	84,51		1 331 477,63
	Total			6 992,80					7 170,20		6 933,50	96,70		7 629,26
		raw materials and supplies		1 904,60									-	7.000
Stocks	including	fuels and lubricants		5 088,20					7 170,20		6 933,50	96,70	1	7 629,26
		spare parts										97.00	-	31 765,00
	Total			94 963,70					23 992,00	_	22 549,00	93,99		
Remuneration of workers	including	staffed		94 963,70					23 992,00	-	22 549,00	93,99	1-	31 765,00
	including	non-state			_						070 525 25	105.00		398 390,04
	Total			854 470,10	1	70 938,00	8,30		837 594,55	-	879 626,30			378 666,29
		communal expenses		240 401,60		40 654,00	16,91		343 684,15	-	307 850,90			19 723,7
Works (services) received from suppliers and contractors		communication services		20 017,30				-	19 723,80		21 868,00			19 123,1.
works (services) received from suppliers and confractors	including	banking services		4 051,20	1	6 139,00	151,54	-	3 546,80	1	3 984,00		1	
		security services									68 855,60		-	
		other services		590 000,00		24 145,00	4,09		470 639,80		477 067,80			3 290,8
	Total			9 538,74	-				2 508,40	-	2 260,20			1 654,9
Taxes and social security contributions		social tax		5 166,89				<u> </u>	1 281,20		713,20			1 000,6
Taxes and social security contributions	including	social security contributions		2 961,5				-	747,40		426.20			635,3
		CSHI		1 410,3					479,80		838 211,10			831 439,4
	Total			947 016.0	_	808 002,00			1 185 953,21		61 123.10			14 090,0
Depreciation	including	intangible assets		53 222,3		53 813,00			16 649,71	_	777 088,00		_	817 349,3
	morading	fixed assets		893 793,7	_	754 189,00			1 169 303,50		36 155,76			30 297,8
Travel expenses				106 851,1		124 564,00	0 116,58	4	52 788,00		58 336,9			28 665,2
	Total, includ			159 946,2	_			-	72 198,03	1-	11 469.3			5 224,9
		training		24 783,5				+	16 235,10	1-	1 253,9			3 398,3
		internship		6 139,2	0			-	3 041,90	1	1 253,9	242,01	4	3 378,3
		practice of students		46 775,1	0			-	244.14	1	344,1	0 100,0	0	344,1
		land tax		350,0	_			-	344,10		206,7			226,2
		transport tax		150,0				+	5 3 1 4 , 7	0	5 314,7			5 484,0
		property tax		4 196,0				-	8 159.7	0	3 314,7	100,0	-	3 404,0
L		non-resident income tax		8 000.0				+	300,0	0	97,9	0 306,4	4	100.0
Other overhead costs of the main production		license fees		300,0		<u> </u>	-	+	467.1		467,1			725,0
		consular fees		600,0 700.0			+	+-	670,0		303,5			305,0
		environmental emission tax			+	 		-	741.6		764.6			583,1
		government duty		7 786,6				+	741,6	-	704,0	90,9	+	1 305,
		5% deduction		The second secon		+	+	+-	2 000,0	0	 		+	
		cultural events		5 000.0	_			+	1 589,5		1 939,5	0 81,9	15	
		financial help		18 000,0		 	2 20	+	5 123,8		6 452,9			+
		milk		12 500,0 24 165,8				+	5 123,8 28 003,8		29 722,7			12 274,5
		other costs												

General specific indicator				100%		100%			100%		100%			100%	
including in the context:								11-128 11-565-			-				
Providing educational services														-	
Professional development and retraining of personnel	100										- 1		04.61	04.00	1 251 588,9
Services for educational programs of the direction of training "Pub	lic Health"		60,00	60,00	1 307 867,18		602 102,40	46,04				1 106 443,62	84,51	94,00	13 314,7
Additional education services			1,00	1,00	21 797,79		10 035,04	46,04	1,00	21 822,04	1,00		84,51		6 657,3
implementation of research works			0,50	0,50	10 898,89	0,50	5 017,52	46,04	0,50	10 911,02	0,50	9 220,36	84,31	0,30	0 007,5
Medical services									- 1			709 967,99	84,51	4,50	59 916,4
Provision of medical services			38,50	38,50	839 214,78	38,50	386 349,04	46,04	38,50	840 148,70	38,50	709 967,99	64,51	4,50	33 710,42
including overhead costs of auxiliary production, taking into account	ınt work-in-process,	Total			N 97			1 52			1				
	Total										- 1			1	
		raw materials and supplies							- 1	i					
Stocks	including	fuels and lubricants													
		spare parts									_			\vdash	
	Total								_		_				
Remuneration of workers	including	staffed													
	including	non-state							_						
	Total														
		communal expenses												1	
Works (services) received from suppliers and contractors	including	communication services							-		-			1	
	including	banking services									-				
	-	security services							_		_				
	Total													1	
Taxes and social security contributions	including	social tax							-						
	including	social security contributions													
	Total										_				
Depreciation	including	intangible assets													
100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to	including	fixed assets							_		_				
Travel expenses											_				
Other overhead costs of the main production A 3 4	Total, inclu	ding		-					-			 			
Distribution base:				1					100%		100%			100%	
General specific indicator V				100%		100%			100%		10078	+			
including in the context:															

Chairman of the Board Ismagulova E.K.

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Administrative expenses

			2017	2018		2019			2020	,	20)21
The name o	of indicate	ors	Fact	Fact / estimate	Clarification in the 2nd half of the year		Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
	1		2	3	4	5	6	7	8	9	10	11
Administrative expenses, Total					374 111,31	369 902,00	98,87	374 111,31	420 624,00	112,43	374 111,31	474 394.1
	Total				3 141,80	77,00	2,45	2 141,80			2 141,80	2 141,8
Stocks	includi	raw materials and supplies			2 500,00	77,00	3,08	1 500,00			1 500,00	1 500,0
	ng	fuels and lubricants			641,80			641,80			641,80	641,8
		spare parts										
Remuneration of administrative staff,	Total	T			313 582,40	325 046,00	103,66	316 722,40	374 283,40	118,17	316 722,40	416 222,6
excluding the remuneration specified in the overhead costs		staffed			313 582,40	325 046,00	103,66	316 722,40	374 283,40	118,17	316 722,40	416 222,6
overnead costs	ng	non-state					-					
(2)	Total	1			3 957,10			3 257,10			3 257,10	2 157,1
		communal expenses			1 314,20			1 314,20			1 314,20	
	1	communication services			391,10			391,10			391,10	
Works (services) received from suppliers and	includi	banking services			451,80			451,80			451,80	451,8
contractors	ng	rental of premises										,
	"B	security services										
		consulting services										-
		training			1 800,00			1 100,00			1 100,00	
	Total				31 028,51	31 417,00	101,25	36 423,07	37 971,50	104,25	36 423,07	
Taxes and social security contributions	includi	social tax			17 051,43	17 439,92	102,28	19 003,34	20 615,90	108,49	1 900,34	
The second secon	ng	social security contributions			9 468,29	9 468,29	100,00	11 085,28	11 179,80	100,85	11 085,28	
	,,,e	CSHI			4 508,79		100,00	6 334,45	6 175,80	97,50	6 334.45	
	Total				2 700,00			2 700,00	0 175,00	77,50	2 700,00	
Depreciation	includi	intangible assets									2 700,00	2 700,00
	ng	fixed assets			2 700,00			2 700,00		-	2 700,00	2 700.00
	Total				19 105,90	6 249,00	32,71	12 866,94	4 548,70	35,35	12 866,94	
Travel expenses	includi	rental housing			9 552,95	2 000,00	20,94	6 433,47	1 850,90	28,77	6 433,47	
raver expenses		travel to the place of business			6 687,10	2 249,00	33,63	4 503,43	1 829,40	40,62	4 503,43	
	ng	per diem			2 865,85	2 000,00	69,79	1 930,04	868,40	44,99	1 930,04	
Occupational health and safety	Total, in	ncluding				2 000,00	0,,77	1 750,04	808,40	44,99	1 930,04	1 000,4
		41			w.			<		•		
Fire safety and compliance with special equirements	Total, ii	ncluding										
	Total											
	Total	official acception										
Hospitality expenses	includi	official reception costs										
	ng	buffet service during negotiations translation services										
		Translation Services					V 100 00 00					300

Expenses for holding meetings of the Board of	Total, i	ncluding						-				<u> </u>
Directors (Supervisory Board)						,						
Other obligatory payments to the budget	Total								1			
Strict conflictly payments to the surger	includi											L
	ng											
		Fees, Total, including							-1			
	1							1		1.7		
				190		- 9				0)		
		Boards, Total, including	T				- 1					
	Total i	including									19 1	
Charity and sponsorship	Tour,	moraumg				- 1						
	T . 1 .	·	1		595,60	7 113,00	1 194,26		3 820,40			
	1 otal, 1	including			373,00	, ,,,,,,						
Other expenses		Tether			595,60	7 113,00	1 194,26		3 820,40			
EATHC K	-	other			3,3,00	7 110,00						

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Fee expenses

			2017	2018		2019			2020		20	21
	The nam	ne of indicators	Fact	Fact / estimate	Clarification in the 2nd half of the year	Report (estimate / fact)	(fact from the	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	the 2nd half of the year
		1	2	3	4	5	6	7	8	9	10	11
Fee expenses, Total					7 000,00			7 000,00				7 000,00
By attracted deposits	-											
	Total											
		on loans received from resident banks										
		on loans received from non-resident banks										
Loans received and temporary financial assistance provided	including	on loans received from organizations engaged in certain types of banking operations			,						,	
25		on loans received from the republican budget										
		on loans received from the local budget										
		on temporary financial assistance										-
Under the guarantees	received						ļ					
By Factoring								-		-		
For financial lease (le					7 000 00			7,000,00	1	-	7 000,00	7 000,00
Other	Total, including	Income tax on deposits of	-	-	7 000,00		 	7 000,00			7 000,00	
For untimely and imp	proper performance of	f obligations assumed (fines, penalties, forfeit)			7 000,00							

Chairman of the Board-Rector

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

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Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Calculations of indicators of financial and economic activity

Other expenses

				2019			2020			2021
Th	e name	of indicators	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 2nd half of the year	Report (estimate / fact)	Deviation in% (fact from the plan)	Clarification in the 1st half of the year	Clarification in the 2nd half of the year
		I	4	5	6	7	8	9	10	11
Other expenses, Total			159 298,30	58 881,00	36,96	99 390,66	22 732,01	22,87	116 809,43	56 538,08
Remuneration for other personnel,	Total									
excluding the remuneration specified in the	includi	staffed								
overhead costs	ng	non-state								
	Total									
Reserves and provisions	inciuai	formed against dubious and hopeless claims								
	ng	for financial services provided								
		on placed deposits								
Expenses related to insurance (reinsurance) activities	Total, i	ncluding								
	Total									
Expenses on disposal of assets	includi	fixed assets								
	ng	intangible assets	i							
	Total								7	
Impairment costs of assets	includi	fixed assets								
		intangible assets								
T 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	115	intangiore assets								
Expenses for exchange differences			7 000,00			7 000,00	7 227,00	103,24	7 000,00	7 000,00
Equity-accounted investment expense							W. 38. 88			
Losses from discontinued operations										
	Total	The state of the s								
Taxes and social security contributions	includi	social tax								
(F8)		social security contributions								
	Total		152 298,30	58 881,00	38,66	92 390,66	15 505,01	16,78	109 809,43	49 538,08
		on marketing and advertising	132 270,30	30 001,00	50,00	32 330,00	13 303,01	10,70	107 007,43	42 230,00
		on implementation								
		expenses for celebrations and cultural events								
		social program expenses								
		includi financial aid								
		ng: training								
Other expenses	includi	legal costs								
	2016	other including	152 298,30	58 881,00	38,66	92 390,66	15 505,01	16,78	109 809,43	49 538,08
PUNSTEIN	EME	reserve for bonuses to executives based on the results of the year	10 000,00	55 551,00	23,00	10 000,00	15 565,01	10,76	10 000,00	25 200,00
13 51	1	food for orphans	21 680,20			10000000000000000000000000000000000000		W-1025 W 1031	B-10	
E		other \ x S	120 618,10	57 540,00	47,70	65 718,96	15 505,01	23,59	80 500,00	14.4
	الحر ا	social security for orphans	1		,,,,,	16 671,70			19 309,43	24 338,08
1884	1	remineration expenses		1 341,00		13071,70			,+5	2, 550,00
2.4		The state of the s		1 341,00						

Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

Type of document: semi-annual clarification of the development plan

Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Reporting information on the structure of borrowings

						Resolution of the meeting		Borrov	ving agreer	nent (Guarantee a	agreement)		Lo	an conditions (Gua conditions)
№ п/п	Borrower	Lender	Tool	The purpose of borrowing	Basis for borrowing	of shareholders (sole shareholder) and / or the Board of Directors and / or others	№	date	currency	amount under	developm ent amount	Grace period	%	other conditions
						7	0	0	10	11	12	13	14	15
1	2	3	-4	5	6	1	0		10					
	External borrowing	ngs (outside the Repu	ublic of	YC:					-		-			
	Internal borrowin	σ	180 EW	OLAS										

Chairman of the Board-Rector

arantee	Loan ter	m (Guaranteed lo	oan term)			2019		The amount of the	redemp	1st quarter 2019 ption of PD	9	redempti	2 quarter 20 on of PD	19
date of developme nt	expiry date	maturity date	residual period in days	Loan security type	PD at the beginning of the period	redemption of PD	payment%	principal debt (PD) at	plan	fact	payment%	plan	fact	payment%
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

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					10		2020				1 quart	er 2020	<u> </u>
	3 quarter 20	19		quarter 20	19		2020			reden	nption		rede
	ion of PD		redemptio	on of PD					The amount of the				
plan		payment%	plan	fact	payment%	PD at the beginning of the period	redemption of PD	payment%	principal debt (PD) at the reporting date	plan	fact	payment%	piai
					1		20	39	40	41	42	43	44
31	32	33	34	35	36	37	38	37					
	-												丄

												1	quart	er 2021	- 2	2 quart	er 2021	3	3 quart	er 2021	4	4 quart	er 2021
2 quarte	er 2020	3	quart	ter 2020		1 quart	er 2020		2021			reden				nption		reden	nption		reden	nption	
nption		redem		navment%	reden		navment%	PD at the beginning of the period	redemption of PD	payment%	The amount of the principal debt (PD) at the reporting date		fact	payment%	plan	fact	payment%	plan	fact	payment%	plan	fact	
45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
					-																		

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Organization name: NON-COMMERCIAL JOINT STOCK COMPANY "WEST KAZAKHSTAN MARAT OSPANOV MEDICAL UNIVERSITY"

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Five-year period: 2019 - 2023 Planned / reporting period: 2021 date <date> No. <number>

Reporting information on the placement of temporarily free money

n/n №	I he name of indicators	unit of measure	2019 temporarily free funds deposited in:					2020 temporarily free funds deposited in:					2021 temporarily free funds deposited in:				
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	balance of funds placed at the beginning of the period	thousand tenge															
2	plan for placement	thousand tenge	150 000,00			150 000,00							300 000,00		100	300 000,00	
3	Factual placement	thousand tenge															
4	return of allocated funds	thousand tenge															
5	balance at the end of the period	thousand tenge															
6	reward	thousand tenge															
7	total placement period in days(Total)	calendar days															
	the amount of funds invested on average for 1 day	thousand tenge															
9	the amount of remuneration on average for 1 day	thousand tenge															
10	investment efficiency	ENEC A	KUMO A														

Chairman of the Board-Rector